HEMET UNIFIED SCHOOL DISTRICT FACILITIES DEPARTMENT

Measure T Projects and School Construction Status Report Report as of January 10, 2008

1. Acacia (Measure T) – PJHM Architects, Inc. has been selected by the Governing Board to Master Plan the Measure T modernization and remodel of Acacia MS. The estimated budget is \$15 million. The Master Plan will include a gymnasium, locker rooms, remodeled existing classrooms, additional parking and lunch shelters. The design committee will start meeting on Thursdays starting in mid January.

2. Cottonwood School (Measure T)

- a. <u>Septic Tank, Water Tank, Classroom & Restroom</u> Phase 1 of the construction is completed. DSA deferred approval was received on December 17, 2007. The tank is now being manufactured. Estimated delivery time is April 2008.
- b. <u>Landscaping</u> Staff is working with Valley Wide Recreation and Park District to share the cost of installation of the landscaping at the upper play fields. The landscaping contract will start May 2008.
- c. <u>Library</u> Staff to bid out the building design on February 19. Building will take 3-4 months to design and submit for DSA approval. County of Riverside approved the design. Construction will take approximately 18 months.
- **3.** <u>Hamilton K-8 (Measure T)</u> New parking area is under construction. Perimeter fencing is under construction.
- **4.** <u>Hamilton High School</u> Greenhouse to be installed summer 2008. Foul poles were installed over Christmas break.
- **5.** <u>HELP School</u> Staff is preparing a scope of work to demolish the old Admin building on campus. Budget is estimated at \$300,000. The project is on hold until a funding source is determined.
- **6.** Hemet Elementary (Measure T) Meyers Glass is replacing all glass and frames on the original building at site. Maintenance to paint the wood frames to match. Fencing along Franklin Street is scheduled to be replaced summer 2008.

7. Hemet High School (Measure T)

a. <u>Stadium</u> – project is closed out per contractors. Staff is submitting final expenditure reports to OPSC.

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- b. <u>Remodel</u> Staff and Trittipo Architecture and Planning are working on phasing the modernization and upgrades of the site. Total construction cost for Phase 1-3 is approximately \$56 million. Phase 4 is estimated at \$22 million. Staff estimates that approximately \$10 million will come from State funding for Phase 1-3.
 - i. <u>Phase 1-</u> swimming pool and off-site improvements are currently in design and will be submitted to DSA in February. Demolition of existing pool will begin July with the new pool starting construction immediately upon DSA approval.
 - **ii.** Phase 1A- New Administration Building is in design and will be submitted to DSA in April 2008. DSA will take approximately 3-4 months. Construction will begin immediately after DSA approval.
 - iii. Phase 2 Theater, two-story science classroom, modernize existing classrooms and upgrade electrical enclosure.
 - iv. <u>Phase 3</u> New dance and multi-purpose building, modernize existing choral and band rooms, create service yard and additional faculty parking.
 - v. <u>Phase 4 (unfunded)</u> two-story classroom building (12 additional classrooms) and total remodel of main classroom buildings and library.
- **c.** <u>Miscellaneous</u> foul poles at baseball and softball fields completed. Staff is working on architectural drawings for new scoreboards. Installation of scoreboards is scheduled for summer 2008.
- **8.** <u>Idyllwild K-8 (Measure T)</u> Plans are completed for installing air-conditioning in gymnasium. PJHM Architects are finalizing front entrance improvements. Plans to bid project during summer 2008.
- **9.** <u>Little Lake (Measure T)</u> Shade shelter at Special Ed playground is scheduled for summer 2008 construction.
- 10. <u>Professional Development Service Center</u> staff is moved in. Final punch list items are being completed. Landscaping plans are ready to bid and will be advertised immediately.
- 11. Old District Office Underground fueling tanks and transportation hydraulic lifts are currently being demolished by Tank Specialists of California. Staff is conducting an environmental report for inclusion in the demolition bid packet. Demolition is scheduled for February.
- **12.** Rancho Viejo Middle School (Measure T) Overall project is approximately 36% completed. Building 500 pad has been compacted and brought to grade. Drywall is almost complete in building 400 and started in building 700. Building

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100 roof framing is completed and building 800 is in progress. Landscape irrigation piping in being placed in some planters in parking lot.

13. <u>Cawston Ave Drainage Project -</u> This is officially a City of Hemet project. Staff is coordinating the road closure and construction work to minimize impact of school sites. District has signed an agreement with the City of Hemet to install new pumps at the retention basin. City will maintain those pumps and will allow the District to connect to the new storm drain system. District will grant an easement to the city to maintain pumps.

14. Tahquitz High School (Measure T)

- **a.** Phase 1- Construction work is 99% completed. Final punch list items are being worked on.
- **b.** <u>Security Cameras</u> Approval of security cameras to be approved by Governing Board on Jan 22nd. Installation to begin in February.
- c. <u>Phase 2</u> Construction work is 68% completed. Building L is being prepped for interior painting. Building O has ceramic tile completed and lighting at 90%. Lunch courts are at 100%. Classroom building F and G are painted and door hardware is being installed. Pool tile is being installed, surge tank and pit construction is at 90%. Lighting is at 90%.
- d. <u>Phase 3</u> (stadium) Overall construction at 30%. Home side bleachers has lower, middle and upper level retaining walls poured. Visitor side is scheduled for concrete on Jan 11th. Concession stand and ticket booth are framed. Electrical building is ready for panels.

15. West Valley High School (Measure T)

- **a.** <u>Miscellaneous</u> –Staff is working on architectural drawings for new scoreboards for ball fields and pool. Plans for remodel of track and field are ongoing. Architect to have project ready to bid for summer 2008.
- **16.** Winchester (Measure T) Administration building plans are in DSA waiting approval. Constructability review is currently underway. Staff expects DSA approval in April and ready to bid for summer 2008. Work will take approximately 10 months to compete. Interim housing will need to be scheduled for staff.
- 17. Page Ranch Elementary (Measure T) Site has been approved by CDE. Staff is working with City and property owners to start site utilities and drainage improvement drawings. Staff is preparing to discuss site acquisition with property owners. Plans have been submitted to DSA for approval. Will take approximately 3-4 months for approval.
- **18. New ES #6 (Winchester Hills)** Site approval work by consultants is underway.
- 19. New ES #7 (French Valley) Staff has met with Garret Group. Site will be added to tract map process with possible land swap for density bonus by county.

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- **20.** <u>Gibbel Elementary (ES #8 McSweeny Farms) –</u> Project has been DSA approved. Project is waiting for funding from CFD.
- 21. <u>Pleasant Valley ES (ES #10 Winchester Ranch)</u> Project in on hold until funding and residential development picks up. Site approvals by consultants are underway.
- 22. <u>Stoney Ridge ES (ES #11 San Jacinto city) –</u> Project is on hold until funding and housing construction pick up.
- 23. Currie Ranch Elementary (ES #12, Valle Vista Area) (Measure T)
 - a. Option 1 CDE has tentatively approved this site.
 - **b.** Option 2 Middle School #5 and Currie Ranch to be located on 32 acres at southeast corner of Fairview and Lincoln Avenues. Staff is working to obtain site approval for this site.
- **24.** New ES #15 (Garret Ranch) Site approval process is underway.
- **25.** <u>Freedom Middle (MS #2, Rancho Diamante)</u> See Page Ranch ES. Middle School project is not part of bond Measure T monies. Project will be completed using CFD and/or local funding. Site approved through CDE.
- 26. Middle School #5 (Valle Vista) Continuing to work with developer who want more lots and less school site. Architect has created several designs for site, waiting on developers input. PEA, Biological and Geotechnical reports complete. Continuing to work on CEQA process. Staff is working with Riverside County Flood Control to have the site and surrounding properties added to the 5-year plan. This will allow the County to commit necessary funds to complete the storm drainage that the District will need to build the schools. The District will also partner in the cost of the storm drain through the State Building funds.
- 27. <u>Domenigoni Middle School (MS #8 Winchester) –</u> Location was moved from the corner of Olive and Longfellow Avenues west to the corner of Olive and Beeler Avenues due to an Edison substation that is in design by Edison. The biological report is complete. Geotechnical, PEA and CEQA reports are underway.
- **28.** <u>High School #3 (Winchester)</u> Project on hold waiting for Riverside County Transportation to approve Hwy 74 realignment corridor.

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