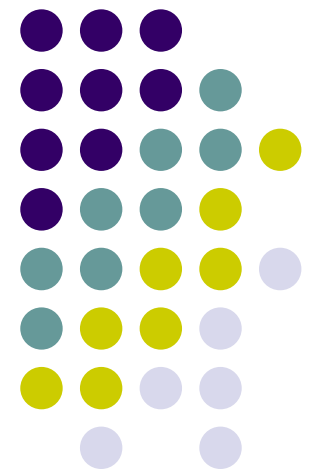


Hemet Unified School District

Measure T Funding Priorities, Timelines and Budgets

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January 22, 2008



Bond Issuances Projected



- 2007: \$60 million Year 1
- 2008: \$40 million Year 2
- 2009: \$10 million Year 3
- 2010: no issuance Year 4
- 2011: \$23 million Year 5
- 2012: no issuance Year 6
- 2013: \$16 million Year 7

Summary of Funding Budget by Project (millions)



Project	Measure T	State (estimate)	Total
Tahquitz High School (Phase 2 &3)	\$30.0	\$ 0.0	\$30.0
Rancho Viejo Middle School	\$22.7	\$13.3	\$36.0
Cottonwood School	\$2.5	\$ 1.5	\$ 4.0
Hemet High School	\$46.0	\$10.0	\$56.0
Page Ranch Elementary	\$12.0	\$10.0	\$22.0
Currie Ranch Elementary	\$12.0	\$10.0	\$22.0
Site Upgrades	\$23.8	\$ 0.0	\$23.8
Total	\$149.0	\$44.8	\$193.8

Summary

Measure T Fund Budgets



YEAR	1	2	3	4	5	6	7
(dollars in millions)							
Tahquitz HS	\$25.0	\$5.0					
Rancho Viejo MS	\$22.7						
Cottonwood	\$2.5						
Hemet HS	\$3.5	\$23.0	\$8.0		\$11.5		
Page Ranch ES	\$1.0	\$1.0			\$10.0		
Currie Ranch ES	\$1.0						\$11.0
Site Upgrades	\$4.3	\$11.0	\$2.0		\$1.5		\$5.0
TOTAL	\$60.0	\$40.0	\$10.0	-	\$23.0	-	\$16.0

Site Upgrades



Project	Cost Budget
Acacia	\$10,000,000
Bautista Creek	\$50,000
Hamilton K-8	\$500,000
Hemet El	\$200,000
Idyllwild	\$500,000
Little Lake	\$3,000,000
Ramona	\$5,000,000
Santa Fe	\$200,000
Valle Vista	\$20,000
West Valley	\$1,030,000
Whittier	\$800,000
Total	\$23,800,000

Budget Allocation for Site Upgrades by Year



Project	Cost Budget	2008	2009	2010		2012		2014	Cost Budget
Acacia	10,000,000	1,300,000	7,000,000	1,970,000					10,000,000
Bautista Creek	50,000	50,000							50,000
Hamilton K-8	500,000	500,000							500,000
Hemet El	200,000	200,000							200,000
Idyllwild	500,000	500,000							500,000
Little Lake	3,000,000	200,000	1,270,000	30,000		1,000,000		500,000	3,000,000
Ramona	5,000,000	500,000						4,500,000	5,000,000
Santa Fe	200,000	200,000							200,000
Valle Vista	20,000	20,000							20,000
West Valley	1,300,000	600,000	430,000						1,300,000
Whittier	800,000	100,000	200,000			500,000			800,000
Winchester	2,500,000	400,000	2,100,000						2,500,000
Total	23,800,000	4,300,000	11,000,000	2,000,000		1,500,000		5,000,000	23,800,000