

UNADOPTED
MINUTES OF THE
MEASURE T
CITIZENS' OVERSIGHT COMMITTEE
2350 West Latham Avenue, Hemet, California 92545
Meeting of February 1, 2007

Reading of Resolution No. 1646

The meeting of the Measure E Citizens' Oversight Committee was called to order at 7:26 p.m. on Thursday, February 1, 2007 at Hemet Unified School District located at 2350 W. Latham Avenue, Hemet, CA 92545.

Committee Members Present:

- Mrs. Anna Marie Dalbey
- Mr. Thomas Green
- Mr. Guy Excell
- Mr. Mark Shabashov
- Mrs. Heidi Roth
- Mr. Steve Pulbrook
- Mr. Matthew Coiner
- Mr. William Schembri
- Mrs. Bettie Smith

District Staff Present:

- Mr. Richard Beck, Assistant Superintendent,
Business Services
- Mrs. Tina Koonce, Facilities Director
- Ms. Joyce Brightman, Accountant, Facilities
- Ms. Connie Listoe, Administrative Assistant
Business Services

I. PRELIMINARY

A. Call to Order

B. Roll Call & Establishment of Quorum

Mrs. Dalbey called the meeting to order at 7:26 p.m., indicating that a quorum was established.

C. Approval of Agenda

On a motion by Mr. Shabashov, seconded by Mr. Green, the agenda for the meeting was approved.

II. COMMITTEE COMMENTS

Mrs. Roth expressed she had an interest to continue to be a member of the Citizens' Oversight Committee as a member at large since she will no longer fit the criteria of a parent of a Hemet Unified School District student after this year.

III. PUBLIC COMMENTS

None

IV. SPECIAL ITEMS

A. Measure T Presentation

Mr. Beck stated Dale Scott provided the Bond Issuance Projections and February 8, 2007 was the Standard and Poor presentation in New York to get a Bond rating. He projected the middle of March for the closing of the Bond. He explained the District was doing well financially, many of the projects were completed and the ADA had improved.

Ms. Koonce provided a hand-out to the Committee on Measure T needs of each school site. Mr. Beck explained that Deferred Maintenance is also available for site upgrades.

B. COC Membership Status – Roles and Responsibilities

Mr. Beck went over the Roles and Responsibilities of the Citizens' Oversight Committee since we are starting the new Committee for Measure T.

C. Schedule 2007 Meetings

The following meeting dates were established: March 22, 2007, June 21, 2007, September 20, 2007, and December 13, 2007.

Mr. Beck asked for volunteers for the Ad Hoc Committee to review the COC Report on February 15, 2007 at 6:30 p.m. Mr. Excel, Mr. Shabashov and Mrs. Roth volunteered.

On a motion by Mr. Schembri, seconded by Mr. Pullbrook, the scheduled COC meetings and Ad Hoc Committee and meeting were unanimously approved.

ADJOURNMENT

The meeting was adjourned at 8:10 p.m.

In the opinion of Bowie, Arneson, Wiles & Giannone, Newport Beach, California, Bond Counsel, under existing laws, regulations, rulings and court decisions, and assuming, among other things, compliance with certain covenants, interest on the Bonds is exempt from present California personal income taxes, is excluded from gross income for federal income tax purposes and is not a specific preference item for purposes of the federal alternative minimum tax imposed on individuals and corporations, although it will be included in adjusted current earnings for purposes of calculating corporate alternative minimum taxable income. See "TAX EXEMPTION" herein.

**\$60,000,000
HEMET UNIFIED SCHOOL DISTRICT
GENERAL OBLIGATION BONDS,
2006 ELECTION, SERIES A
(COUNTY OF RIVERSIDE, CALIFORNIA)**

Dated: Date of Delivery

Due: August 1, as shown below

The above-captioned Bonds (the "Bonds") are being issued to finance the acquisition and construction of new schools, classrooms and facilities and to improve and repair existing schools as more fully described herein. See "THE BONDS - The Purpose of the Issue."

The Bonds are general obligations of the Hemet Unified School District, and the Board of Supervisors of Riverside County is empowered and is obligated to levy *ad valorem* taxes, without limitation of rate or amount, for the payment of interest on and principal of the Bonds, upon all property subject to taxation by the District (except certain personal property which is taxable at limited rates). To the extent more fully described herein, the Bonds are legal investments for commercial banks in the State of California and are eligible to secure deposits of public moneys in the State of California.

Interest due with respect to the Bonds is payable semiannually on February 1 and August 1 of each year commencing February 1, 2008. The Bonds will be delivered in fully registered form only and, when executed and delivered, will be registered in the name of Cede & Co. as nominee of The Depository Trust Company, New York, New York ("DTC"). Ownership interests in the Bonds will be in denominations of \$5,000 or any integral multiple thereof. Beneficial owners of the Bonds will not receive physical certificates representing their interests in the Bonds, but will receive a credit balance on the books of the nominees for such beneficial owners. The principal and interest with respect to the Bonds will be paid by U.S. Bank National Association as Paying Agent (the "Paying Agent") to DTC, which will in turn remit such principal and interest to its participants for subsequent disbursement to the beneficial owners of the Bonds as described herein. See "THE BONDS - Book-Entry Only System." The Bonds are subject to redemption prior to their stated maturities as described herein. See "THE BONDS - Redemption."

The scheduled payment of principal of and interest on the Bonds when due will be guaranteed under an insurance policy to be issued concurrently with the delivery of the Bonds by FINANCIAL SECURITY ASSURANCE INC.



MATURITY SCHEDULE

CUSIP¹ Base: 423542

<u>Maturity (August 1)</u>	<u>Principal Amount</u>	<u>Coupon Rate</u>	<u>Yield/ Price</u>	<u>CUSIP¹</u>	<u>Maturity (August 1)</u>	<u>Principal Amount</u>	<u>Coupon Rate</u>	<u>Yield/ Price</u>	<u>CUSIP¹</u>
2008	\$ 100,000	4.000%	3.430%	GE3	2019	\$1,675,000	4.000%	3.880%	GR4
2009	930,000	4.000	3.450	GF0	2020	1,740,000	5.000	3.830	GS2
2010	1,050,000	4.000	3.500	GG8	2021	1,805,000	5.000	3.850	GT0
2011	1,140,000	4.000	3.510	GH6	2022	1,880,000	5.000	3.870	GU7
2012	1,150,000	4.000	3.550	GJ2	2023	1,975,000	5.000	3.880	GV5
2013	1,220,000	4.000	3.570	GK9	2024	2,055,000	4.125	4.180	GW3
2014	1,300,000	5.750	3.610	GL7	2025	2,140,000	4.200	100.000	GX1
2015	1,385,000	5.625	3.640	GM5	2026	2,230,000	4.200	4.220	GY9
2016	1,465,000	4.500	3.660	GN3	2027	2,325,000	4.250	4.310	GZ6
2017	1,540,000	4.000	3.700	GP8	2028	2,420,000	4.250	4.330	HA0
2018	1,610,000	4.000	3.800	GQ6					

\$10,765,000 4.250% Term Bond due August 1, 2032 (Yield 4.380%) CUSIP HE2
\$16,100,000 4.500% Term Bond due August 1, 2037 (Yield 4.400%) CUSIP HK8

The Bonds were sold and awarded by competitive bid held on March 1, 2007, as set forth in the Official Notice of Sale dated February 6, 2007. The Bonds will be delivered when, as and if issued and received by the purchasers, subject to the approval of legality by Bowie, Arneson, Wiles & Giannone, Newport Beach, California, Bond Counsel. It is anticipated that the Bonds in definitive form will be available for delivery to DTC on or about March 15, 2007.

This Official Statement is dated March 1, 2007.

¹CUSIP Copyright 2005, American Bankers Association. CUSIP data herein is provided by Standard & Poor's CUSIP Service Bureau, a division of the McGraw Hill Companies, Inc.

Annual Debt Service

Exhibit 2 below presents a schedule of the annual debt service for the Bonds.

**EXHIBIT 2
HEMET UNIFIED SCHOOL DISTRICT
GENERAL OBLIGATION BONDS,
2006 ELECTION, SERIES A**

Fiscal Year Ending June 30	Principal (\$)	Interest (\$)	Total (\$)
2008	0	2,332,400.39	2,332,400.39
2009	100,000	2,655,165.00	2,755,165.00
2010	930,000	2,634,565.00	3,564,565.00
2011	1,050,000	2,594,965.00	3,644,965.00
2012	1,140,000	2,551,165.00	3,691,165.00
2013	1,150,000	2,505,365.00	3,655,365.00
2014	1,220,000	2,457,965.00	3,677,965.00
2015	1,300,000	2,396,190.00	3,696,190.00
2016	1,385,000	2,319,861.88	3,704,861.88
2017	1,465,000	2,247,946.25	3,712,946.25
2018	1,540,000	2,184,183.75	3,724,183.75
2019	1,610,000	2,121,183.75	3,731,183.75
2020	1,675,000	2,055,483.75	3,730,483.75
2021	1,740,000	1,978,483.75	3,718,483.75
2022	1,805,000	1,889,858.75	3,694,858.75
2023	1,880,000	1,797,733.75	3,677,733.75
2024	1,975,000	1,701,358.75	3,676,358.75
2025	2,055,000	1,609,599.38	3,664,599.38
2026	2,140,000	1,522,275.00	3,662,275.00
2027	2,230,000	1,430,505.00	3,660,505.00
2028	2,325,000	1,334,268.75	3,659,268.75
2029	2,420,000	1,233,437.50	3,653,437.50
2030	2,525,000	1,128,356.25	3,653,356.25
2031	2,630,000	1,018,812.50	3,648,812.50
2032	2,745,000	904,593.75	3,649,593.75
2033	2,865,000	785,381.25	3,650,381.25
2034	2,950,000	658,125.00	3,608,125.00
2035	3,100,000	522,000.00	3,622,000.00
2036	3,200,000	380,250.00	3,580,250.00
2037	3,350,000	232,875.00	3,582,875.00
2038	<u>3,500,000</u>	<u>78,750.00</u>	<u>3,578,750.00</u>
Total	60,000,000	51,263,104.15	111,263,104.15

Exhibit 3 below presents the combined debt service schedules for the previously authorized and issued Hemet Unified School District General Obligation Bonds, 2002 Election, Series A, Series B, Series C, Series D, Series E and also the Bonds.

**EXHIBIT 3
COMBINED DEBT SERVICE SCHEDULES
HEMET UNIFIED SCHOOL DISTRICT
GENERAL OBLIGATION BONDS**

Fiscal Year Ending <u>June 30</u>	2002 Election					2006 Election	Total (\$)
	Series A Bonds Debt Service (\$)	Series B Bonds Debt Service (\$)	Series C Bonds Debt Service (\$)	Series D Bonds Debt Service (\$)	Series E Bonds Debt Service (\$)	Series A Bonds Debt Service (\$)	
2007	1,580,516.25	954,605.00	702,527.50	346,017.50	263,050.00	0.00	3,846,716.25
2008	1,597,891.25	957,192.50	700,527.50	394,892.50	301,750.00	2,332,400.39	6,284,654.14
2009	1,607,227.50	948,680.00	707,777.50	397,142.50	405,575.00	2,755,165.00	6,821,567.50
2010	1,613,926.25	948,186.25	709,152.50	394,017.50	405,500.00	3,564,565.00	7,635,347.50
2011	1,623,076.25	948,192.50	709,777.50	395,517.50	404,775.00	3,644,965.00	7,726,303.75
2012	1,634,373.75	959,305.00	709,652.50	397,905.00	399,875.00	3,691,165.00	7,792,276.25
2013	1,638,258.75	963,897.50	708,777.50	401,255.00	401,800.00	3,655,365.00	7,769,353.75
2014	1,649,733.75	967,221.25	708,852.50	404,255.00	399,300.00	3,677,965.00	7,807,327.50
2015	1,653,618.75	974,077.50	714,672.50	396,567.50	401,500.00	3,696,190.00	7,836,626.25
2016	1,659,475.63	979,682.50	714,323.75	403,067.50	398,400.00	3,704,861.88	7,859,811.26
2017	1,661,972.50	984,062.50	712,823.75	404,067.50	400,000.00	3,712,946.25	7,875,872.50
2018	1,662,241.25	991,787.50	715,067.50	399,767.50	406,100.00	3,724,183.75	7,899,147.50
2019	1,659,180.00	997,625.00	715,952.50	405,067.50	401,800.00	3,731,183.75	7,910,808.75
2020	1,661,843.75	1,001,412.50	710,771.88	404,867.50	402,200.00	3,730,483.75	7,911,579.38
2021	1,656,003.13	1,003,162.50	709,553.75	394,467.50	407,100.00	3,718,483.75	7,888,770.63
2022	1,660,868.75	1,002,982.50	711,866.25	408,389.38	406,500.00	3,694,858.75	7,885,465.63
2023	1,656,868.75	1,005,707.50	712,553.13	401,421.25	410,221.88	3,677,733.75	7,864,506.25
2024	1,654,743.75	1,011,268.75	711,500.00	403,850.00	408,259.38	3,676,358.75	7,865,980.63
2025	1,651,534.38	1,010,037.50	713,750.00	405,568.75	410,587.50	3,664,599.38	7,856,077.51
2026	1,646,850.00	1,012,212.50	714,500.00	406,650.00	412,093.75	3,662,275.00	7,854,581.25
2027	1,643,000.00	1,012,687.50	713,750.00	406,875.00	412,962.50	3,660,505.00	7,849,780.00
2028	0.00	1,021,250.00	716,375.00	401,343.75	413,105.00	3,659,268.75	6,211,342.50
2029	0.00	0.00	712,375.00	400,265.63	412,517.50	3,653,437.50	5,178,595.63
2030	0.00	0.00	0.00	398,531.25	411,140.63	3,653,356.25	4,463,028.13
2031	0.00	0.00	0.00	0.00	413,859.38	3,648,812.50	4,062,671.88
2032	0.00	0.00	0.00	0.00	0.00	3,649,593.75	3,649,593.75
2033	0.00	0.00	0.00	0.00	0.00	3,650,381.25	3,650,381.25
2034	0.00	0.00	0.00	0.00	0.00	3,608,125.00	3,608,125.00
2035	0.00	0.00	0.00	0.00	0.00	3,622,000.00	3,622,000.00
2036	0.00	0.00	0.00	0.00	0.00	3,580,250.00	3,580,250.00
2037	0.00	0.00	0.00	0.00	0.00	3,582,875.00	3,582,875.00
2038	0.00	0.00	0.00	0.00	0.00	3,578,750.00	3,578,750.00
Total*	34,473,204.38	21,655,236.25	16,356,880.00	9,571,770.00	9,909,972.50	111,263,104.15	203,230,167.28

* Total may not add due to rounding.

The Purpose of the Issue

The District will use the proceeds of the Bonds to finance the acquisition and construction of new schools, classrooms and facilities and to improve and repair existing schools, in accordance with the ballot proposition authorizing the issuance of the Bonds.



Testing and Special Inspection Basics



The California Building Standards Administrative Code (Title 24, Part 1) describes the general administrative requirements for projects under the jurisdiction of DSA.

Title 24, Part 1, Section 4-335 requires that tests of materials for construction projects under the jurisdiction of Division of the State Architect (DSA) be performed by testing facilities acceptable to DSA. DSA has created the Laboratory Evaluation and Acceptance (LEA) program to evaluate testing facilities statewide.

Employment of, and Payments to, the Testing Agency:

Per Section 4-335(b), Title 24, Part 1, "The testing agency shall be directly employed by the school board and not be in the employ of any other agency or individual." This section is intended to prevent a potential for conflict of interest. Note that the testing agency may not be employed by a construction manager or inspector.

As stated above, the testing facility selected must be listed on DSA's website. The testing facility must also be acceptable to the architect or engineer in general responsible charge of the project (hereinafter referred to as the A/E of Record). A list of acceptable facilities is available at <http://www.applications.dgs.ca.gov/dsa/eTrackerWeb/ApprovedLabs.asp>.

Per Section 4-335(c), the school board shall pay for all tests but, if so specified in the contract documents, the amount or a portion thereof may be collected from the contractor by the school board. When, in the opinion of the A/E of Record, additional tests are required because of the manner in which the contractor executes his or her work, such tests shall be paid for by the school board, the amount may be collected from the contractor by the school board.

Sampling and Testing of Materials:

A representative of the testing facility shall select and obtain all samples required for testing. In special situations, with prior written approval of DSA, the project inspector, the A/E of Record, or the structural engineer on the project may select samples. In no case shall the contractor, a construction manager, or any other entity select, handle or transport samples for testing. It is essential that materials sampled for testing actually represent the materials used in construction. It is also important that materials are sampled, handled, and tested in accordance with project specifications and applicable American Society of Testing and Materials (ASTM) Standards.




Reporting:

Report Templates and Forms provides test and special inspection report templates recommended for use on school projects. Section 4-335(d) requires that reports address several issues that are not always required on typical commercial projects.

- Reports shall be sent directly to the school board, DSA, the A/E of Record, the structural engineer and the project inspector by the testing facility,
- Reports shall be sent within 14 days of the date of the test unless results indicate non-compliance in which case reports must be sent immediately.

Laboratory Verified Report:

At the conclusion of all testing work involved in a project the engineer in charge of the laboratory must sign a

Laboratory Verified Report (104 KB)  stating under penalty of perjury that all testing required by the DSA approved documents was performed and that the results of all tests indicate that the materials tested met the requirements. See [Report Templates and Forms](#) for the Laboratory Verified Report form. Instructions are included on the back of the form.

Special Inspection Requirements:

Per Section 4-333(c), special inspection may be required by DSA for certain aspects of construction. In general special inspection is required by DSA for construction work that occurs at a location remote from the project site and/or for inspections that require specialized knowledge.

Note that other kinds of inspectors are utilized on projects under the jurisdiction of DSA. The roles and responsibilities of these inspectors are different from those of special inspectors.

See [IR A-7 \(175 KB\)](#)  for more information regarding project inspectors.

Employment of Special Inspectors:

The costs of all special inspection shall be paid for by the school board, but if so specified in the contract documents the amount paid may be collected from the contractor by the school board.



Most special inspectors are employed by testing agencies and are retained as part of a comprehensive testing and special inspection contract. It is important to remember that the special inspector is individually and personally responsible for providing continuous special inspection and reporting the results of those inspections. The special inspector is also responsible for submitting verified reports as described below.

To the greatest extent possible, one individual must provide all inspection for the aspect of work requiring special inspection. When two or more special inspectors must share responsibility for the inspection of one aspect of the work, each special inspector must clearly define the extent of the work he or she inspected.

Special Inspection Verified Report:

At the conclusion of any work for which special inspection is required, each **individual** special inspector must submit a **separate**

[Special Inspection Verified Report \(104 KB\)](#) 

The report must state under penalty of perjury that the special inspection of all work required by the DSA approved documents was performed and that the work inspected was performed in accordance with the requirements. See [Report Templates](#) and [Forms](#) for the special inspector verified report form. Instructions are included on the back of the form. If more than one special inspector performed special inspection for an aspect of the work then each individual must clearly define the scope of work inspected on his or her verified report.

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**Sampling and Testing
of Structural Materials****DSA Circular 17-1**

Reference: California Building Code, Title 24, Part 1, Section 4-335

Revised 04-05-06

Discipline: Structural

Issued 10-20-05

This circular is intended for use by the DSA plan review engineers and field engineers to indicate an acceptable method for achieving compliance with applicable codes. Its purpose is to promote uniform statewide criteria for use in plan and construction review of projects within the jurisdiction of DSA. Other methods proposed by design professionals to solve a particular problem may be considered by DSA and reviewed for code compliance.

Purpose: The purpose of this Circular is to clarify who is responsible for the sampling, handling, and testing of structural materials as required by Title 24.

Background: Title 24 requires sampling and testing of various structural materials. Section 4-335 of Part 1 requires that a testing facility acceptable to Division of the State Architect (DSA) perform all tests. Testing facilities are evaluated and accepted as part of the Laboratory Evaluation and Acceptance (LEA) program. Accepted facilities are listed on the DSA web page (go to www.dsa.ca.gov, click on 'Project Tracking,' and then on 'Materials Testing Laboratories.')

Section 4-335(d) of Part 1 requires that all test reports state that materials were sampled and tested in accordance with the requirements of the DSA approved project construction documents. Reports must also state that materials meet the requirements of the DSA approved documents.

Requirements: Sampling and testing shall be performed as follows:

- The project inspector, a representative of the architect, engineer, DSA or the testing facility may select the locations for sampling. In no case shall the contractor, supplier, or construction manager select locations for sampling.
- Sampling, protection, handling, transporting and storing of samples may only be performed by qualified representatives of the LEA accepted testing facility unless written approval of an alternative individual is obtained in advance from the DSA Field Engineer for the project.
- Testing (including laboratory and field testing) may only be performed by qualified laboratory personnel of the testing facility identified on Form DSA-102, Contract Information Form.

PROJECT INSPECTOR & ASSISTANT INSPECTOR DUTIES AND PERFORMANCE

IR A-8

Reference: California Building Standards Administrative Code (Title 24, Part 1)
Sections 4-211, 4-333, 4-334, 4-336, 4-337, 4-342, & 4-343
California Education Code, Sections 17309 & 81141

Revised 06/01/06
Revised 1-25-02
Issued 09-01-99

This Interpretation of Regulation (IR) is intended for use by the Division of the State Architect (DSA) staff, and as a resource for design professionals, to promote more uniform statewide criteria for plan review and construction inspection of projects within the purview of DSA. This IR indicates an acceptable method for achieving compliance with applicable codes and regulations, although other methods proposed by design professionals may be considered by DSA.

This IR is reviewed on a regular basis and is subject to revision at any time. Please check the DSA web site for currently effective IR's. Only IR's listed in the document at <http://www.dsa.dgs.ca.gov/Publications/default.htm> (click on "DSA Interpretations of Regulations Manual") at the time of plan submittal to DSA are considered applicable.

Purpose: This IR provides clarification of the duties of school construction project inspectors and assistant inspectors as required by the California Building Standards Code (Title 24, Part 1). The IR also describes the performance rating process utilized by DSA to evaluate inspectors for approval on future school construction projects.

Section 1 - REQUIRED DUTIES of the PROJECT INSPECTOR

The project inspector must perform specific duties in accordance with Title 24, Part 1 (Sections 4-333, and 4-342). The project inspector acts under the direction of the design professional in general responsible charge and is subject to supervision by DSA. The project inspector does not have the authority under Title 24 to direct the contractor in the execution of the work, nor to stop the work of construction.

The project inspector's responsibilities include:

- A thorough understanding of all requirements of the construction documents.
- Inspection of all portions of the construction for compliance with the requirements of the DSA approved construction documents.
- Identification, documentation, and reporting of deviations in the construction from the requirements of the DSA approved construction documents.
- Submittal of verified reports (Form DSA-6). At the conclusion of the project any outstanding deviations must be noted on the Form DSA-6.

Seven Categories of Code-Prescribed Duties of the Project Inspector

The code-prescribed duties of the project inspector have been organized into the following seven categories. The inspector's performance in each of these categories serves as the basis for the DSA field engineer's rating of the inspector (see Section 2 on page 5 of this IR).

1. Inspector's Job File

The inspector must maintain approved (DSA-stamped and initialed) construction documents at the job-site in an organized, readily accessible manner. The inspector must also maintain any other construction documents or directives received from the responsible design professional(s).

The following list of documents and codes must be maintained at the job-site, and available for review by DSA representatives, during construction:

- Building Codes: Title 24, Part 1 (Administrative Code); Title 24, Part 2, Volumes 1, 2, and 3 (Building Code); Title 24, Part 3 (Electrical Code); Title 24, Part 4 (Mechanical Code); Title 24, Part 5 (Plumbing Code) and Title 24, Part 6 (Energy Code). The code edition must be as referenced on the DSA approved plans and specifications.
- DSA approved plans and specifications.
- DSA approved addenda.
- DSA approved deferred approval documents.
- DSA approved Field Change Documents.
- DSA approved change orders.
- A copy of shop drawings, samples, and approved submittals.
- Test and Inspection List (Form SSS-103-1).
- Test and special inspection reports.
- Deviation reports and logs.
- Daily inspection reports.
- Semi-monthly reports.
- Any other documents or directives received from the responsible design professional(s).

2. Inspector's Comprehension of the Construction Documents

The inspector must study and fully comprehend the requirements of the construction documents in order to provide competent inspection of the work. It is necessary for the inspector to possess a thorough understanding of the requirements of the plans and specifications *before* that portion of the work is performed.

The inspector must:

- Consult the responsible design professional(s) to resolve any uncertainties in the inspector's comprehension of the plans and specifications prior to construction of that portion of the work.
- Review requirements for each phase of the construction with the contractor prior to commencing that phase of the work. Good communications will prevent construction errors from occurring.
- Readily identify non-compliant work as the construction progresses, to facilitate prompt corrective action.
- Verify code-compliant implementation of the materials testing and special inspection program.

Title 24, Part 1, Section 4-343, specifies that the contractor must direct inquiries regarding document interpretation (including Requests for Information or RFI's) to the design professional in general responsible charge, through the inspector. This code provision requires the contractor to involve the inspector in the interpretation and clarification of the construction documents.

Rancho Viejo Middle School		
Tentative Budget		
as of March 27, 2007		
		Rancho Viejo
REVENUE		
Grant allocation - State School Bldg Prog		12,407,296
Measure T Bond Funds		19,500,000
Estimated Interest (18 months)		125,000
TOTAL REVENUE		32,032,296
EXPENDITURES		
Construction Contracts		23,780,182
Bid Pkg #13		408,888
C.M. Fee	24,280,182 @ 3.75%	907,090
General Conditions		530,000
LCP Oversight Fees (barnhart)	24,280,182 @ 1%	241,891
C.O.C. Insurance		550,000
Architect		1,887,687
Plan Reproduction		125,000
DSA Plan check fees		153,410
CDE fees		12,420
Energy Analysis Fee		8,055
Agency Fees		5,000
Furniture and Equipment		1,500,000
Inspector - Lead	8 hrs x \$75 x 22d x 18 m	221,760
Testing		450,000
Dust Control/Street Sweeping		7,000
Temp Water		75,000
Temp Electrical		75,000
On-site Security	18m x \$6,000	108,000
Lunch Tables/Trash Cans/Benches		40,000
Storage Containers		20,000
Construction Survey Costs		50,000
Contingency		850,000
TOTAL EXPENDITURES		32,006,383
EXCESS FUNDS (DEFICIT)		25,913

TAHQUITZ HIGH SCHOOL				
Tentative Budget				
as of 4/9/2007				
			TAHQUITZ	
REVENUE				
Grant allocation - State School Bldg Prog			\$39,050,197	
Measure E Bond Funds			\$16,588,363	
Local Matching			\$5,647,265	
CFD Funds			\$9,038,141	
Estimated Interest (24 months)			\$100,000	
Capital Facilities Savings (Har, McS, DVMS)			\$1,000,000	
Measure T Bond Funds			\$30,000,000	
TOTAL REVENUE			\$101,423,966	
EXPENDITURES				
			Phase 1	Phase 2
				Phase 3
Phase 1 Construction Contracts			\$50,385,140	
Phase 2 Construction Contracts				\$16,224,354
Phase 3 Construction Contracts	estimated			\$6,000,000
C.M. Fee	3.75%		\$1,889,443	\$608,413
General Conditions			\$2,000,000	\$1,250,000
Other Construction			\$252,066	\$60,000
Utilities Fees (EMWD,Edison,Gas,Etc)			\$1,250,000	
LCP Oversight Fees (barnhart)	1%		\$500,000	\$162,244
Appraisals/Escrow/Site Acquisition			\$6,240,302	
Site Planning - Pre construction			\$662,363	
Architect			\$3,287,500	\$1,684,607
Other Design fees (DEWCO)			\$28,000	
Plan Reproduction			\$540	
DSA Plan check fees			\$290,263	
CDE fees			\$34,163	
Energy Analysis Fee			\$10,750	
Water Fees			\$794,625	
Agency Fees (City)			\$49,582	
construction testing			\$567,000	\$221,307
Edison Fees			\$120,994	
Furniture and Equipment			\$2,500,000	\$700,000
Inspector - Lead	8 hr X\$75 X 22 d X 36 m		\$316,800	\$200,000
Inspector - Deputy	8 hr X\$60 X 22 d X 24 m		\$218,200	
SWPP			\$7,821	
surveys			\$870	
Thompson			\$244,226	\$70,000
Pacific Alarm			\$68,835	
Utilities (including trash)			\$262,744	\$100,000
Spectrum			\$563,160	
Carpet			\$84,756	
Lunch Tables/Trash Cans/Benches			\$62,000	\$20,000
security			\$42,000	\$36,000
Storage Containers			\$3,281	
TOTAL EXPENDITURES			\$72,737,423	\$21,336,925
				\$7,242,590
EXCESS FUNDS (DEFICIT)		\$107,028		

**HEMET UNIFIED SCHOOL DISTRICT
FACILITIES DEPARTMENT
Measure T Project Status Report
Project Status Report as of April 9, 2007**

- I. **Acacia** – PJHM Architects to submit a proposal to master plan several upgrades and additions to the site. The current scope of work includes but is not limited to the addition of new gymnasium, remodel of administration building, remodel locker rooms and create additional staff restrooms
- II. **Bautista Creek** – Working with staff to replace whiteboards in classrooms.
- III. **Cottonwood School** – Contracts to be bid on April 17, 2007. Scope of work to include the water tank and pump house, 1 classroom and restroom. Staff is working with CDED and OPSC to establish proper paperwork to submit an application for funding. Construction contracts will be let for summer 2008, to include landscaping and septic tank upgrade. Staff is currently working with PJHM to design library. Budget is estimated at \$1.9 million, of which \$360,000 will be from the County Supervisor. Staff is also working to receive State funding for minimum essential facilities.
- IV. **Hamilton K-8** - Staff is adding one relocatable building to upper campus. This building will add office space for the elementary site. The Fire Marshall is also requiring that the site upgrade the existing fire lane at the upper campus to be in compliance with current regulations.
- V. **Hemet Elementary** – PJHM to submit proposal to master plan several campus upgrades. Upgrades include demolition of (3) classrooms, replacement of relocatable restroom, replacement of windows and doors in main building, replacement of overhangs in outdoor hallways, and redesign of ramp to comply with ADA. Staff is also working on repair and/or replacement of fencing along entire perimeter of campus.
- VI. **Hemet High School** – Stadium classrooms have foundation poured, walls 90% complete. Trenches for landscaping complete (see attached pictures). Work is schedule to be completed by July 2007. Staff is working with Architects, Site Administration, and Engineers to begin design process for theater an major upgrades to site. Staff is preparing scope of work to install foul poles, scoreboards, and dugouts at varsity baseball and softball fields. Staff is also working on relocating classroom buildings from Hemet EI to use as “team rooms” at ball fields. DSA approval will bee to be obtained.

- VII. **Idyllwild K-8** – Perimeter fencing project to be bid on May 1, 2007. Construction to start June 18th. PJHM Architects to submit proposal to master plan several campus upgrades. Upgrades include but are not limited to replacement of relocatables, exterior enhancements at main building, energy efficient windows, campus lighting, upgrade electrical in classrooms, retread stairs and add epoxy non-slip flooring.
- VIII. **Little Lake** – PCH Architects to submit proposal to master plan several campus upgrades. Upgrades include but are not limited to replacement of portable classrooms, shade structure and Little Lake South, realignment of parking lot to maximize parking and separate bus and parent drop off.
- IX. **Ramona** – Staff is working with PCH Architects to create a master plan to add story classroom building and clean up the site of old relocatable classrooms. Once a scope of work is established, staff will present to Governing Board and Cabinet for approval.
- X. **Rancho Viejo Middle School** - Construction contracts have been board approved (see attached budget). Construction to start May 2007, with 14 month construction schedule.
- XI. **Santa Fe** – Staff is preparing a scope of work to repair and replace fencing around campus perimeter.
- XII. **Tahquitz High School**
- a. **Phase 1-** Staff is scheduled to move-in on June 4, 2007. The logos are currently under contract, gym floor is being laid, theater is being carpeted and final clean up and punch list of Administration and classroom buildings.
 - b. **Phase 2** – (2 classroom buildings, pool, lunch shelters, tennis courts, parking lots) Construction contracts have been board approved. Construction to start on April 2007 (see attached budget).
 - c. **Phase 3** – (stadium) Plans are at DSA waiting for approval. Once DSA approved, project will be bid out. Estimated 12 month construction schedule.
- XIII. **West Valley High School** – PJHM Architects to submit proposal to create master plan to add baseball and softball scoreboards, foul poles, and dugouts and to upgrade track and field. Staff to also prepare budget to concreting parking lot islands throughout entire campus. Staff is working with City of Hemet to master plan a solution concerning the traffic flow off campus.
- XIV. **Whittier** –PCH Architects to submit proposal to create master plan to add fire hydrant, two relocatable classrooms, fencing and refurbishment of playfield. Staff is preparing bid doc's to replace or refurbish 100 whiteboards in classrooms.

- XV. **Winchester** – PCH Architects to continue to work on obtaining DSA approval for previous work completed on Administration building. Approvals are needed to obtain current DSA approval to start construction on Administration building.
- XVI. **Page Ranch Elementary (formerly New Elementary #5, Rancho Diamante)** - EIR is scheduled to be completed and board approved by May 2007. CDE site application package will be submitted shortly thereafter. PJHM Architects to design building, and prepare for DSA approval of plans.
- XVII. **Currie Ranch Elementary (formerly New Elementary #12, Valle Vista Area)** - A letter has been sent to Riverside County Flood Control to request that the area be included in the County's Five Year Plan. Staff is waiting for CDE site approval and will meet with CDE representative on April 14, 2007 to discuss the application for site approval. Once site is approved, staff will work with property owners to finalize purchase agreement.

Hemet Unified School District
Measure T Bond Fund Balance

Revenue Received	\$ 60,413,400.00
Interest to date	<u>-</u>
Total Revenue	60,413,400.00
Expended to Date	1,586,335.53
Revenue	60,413,400.00
Expense	<u>(1,586,335.53)</u>
Balance	\$ 58,827,064.47

Hemet Unified School District Measure T Bond Summary Report

School Site	Current Budget	Committed to Date	Balance
Acacia	500,000.00	133,750.00	366,250.00
Bautista Creek	150,000.00	-	150,000.00
Cottonwood	1,525,000.00	159,653.13	1,365,346.87
Hamilton	500,000.00	48,750.00	451,250.00
Hemet El	250,000.00	101,250.00	148,750.00
Hemet High	2,000,000.00	636,384.91	1,363,615.09
Idyllwild	200,000.00	66,825.00	133,175.00
Little Lake	60,000.00	60,000.00	-
Ramona	300,000.00	235,900.00	64,100.00
Santa Fe	25,000.00	11,300.50	13,699.50
Valle Vista	100,000.00	-	100,000.00
West Valley High	600,000.00	83,091.07	516,908.93
Whittier	100,000.00	68,750.00	31,250.00
Winchester	690,000.00	50,000.00	640,000.00
Issuance Costs	413,400.00	1,331.00	412,069.00
Tahquitz High School	25,000,000.00	16,622,406.41	8,377,593.59
Rancho Viejo Middle	24,000,000.00	15,936,144.71	8,063,855.29
Page Ranch	2,000,000.00	328,954.07	1,671,045.93
Currie Ranch	2,000,000.00	798,087.95	1,201,912.05
Total	\$ 60,413,400.00	\$ 35,342,578.75	\$ 25,070,821.25

Hemet Unified School District

Expenditure Report

Acacia Middle School

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.

Current Bond Budget	\$	133,750.00
Committed to Date		<u>133,750.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

ACACIA MEASURE T BOND

Project# Measure T Acacia

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12131	\$133,750.00	\$0.00	\$133,750.00
Totals for Fund (70) Measure T Bond - 1 detail record			\$133,750.00	\$0.00	\$133,750.00

Hemet Unified School District

Expenditure Report

Bautista Creek

*Campus security, safety, technology and accessibility projects,
facility equity augmentation and equipment, replace portable classrooms*

Current Bond Budget	\$	-
Committed to Date		-
Balance	\$	-

Hemet Unified School District
Expenditure Report
Cottonwood

*Water well and fire protection, water conservation,
Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety,
technology and accessibility projects, facility equity augmentation and equipment.*

Current Bond Budget *	\$ 1,500,000.00
Committed to Date	<u>159,653.13</u>
Balance	\$ 1,340,346.87

* Additional \$1,000,000 to be allocated from 07/08 bond sale

Expenditure Report

Hemet Unified School District

COTTONWOOD MEASURE T BOND

Project# Measure T Cottonwood

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Caldwell Land Surveys	Topographic Survey for Well	P58766	\$2,100.00	\$0.00	\$2,100.00
douglas e barnhart	Construction Management	C12121	\$100,000.00	\$0.00	\$100,000.00
Geovision	Geophysical Survey	P58833	\$3,700.00	\$0.00	\$3,700.00
Kevin Waite	Inspection	C12124	\$5,000.00	\$0.00	\$5,000.00
PJHM	Architect Fees Well and Tank System	C11946	\$48,853.13	\$15,331.42	\$33,521.71
Totals for Fund (70) Measure T Bond - 5 detail records			\$159,653.13	\$15,331.42	\$144,321.71

Hemet Unified School District
Expenditure Report
Hamilton

*Permanent classroom additions, replacement of portable classrooms.
Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety,
technology and accessibility projects, water conservation, facility equity augmentation and equipment.*

Current Bond Budget	\$ 48,750.00
Committed to Date	<u>48,750.00</u>
Balance	\$ -

Expenditure Report

Hemet Unified School District

HAMILTON MEASURE T BOND

Project# Measure T Hamilton

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12132	\$43,750.00	\$0.00	\$43,750.00
Kevin Waite	Inspection	C12126	\$5,000.00	\$0.00	\$5,000.00
Totals for Fund (70) Measure T Bond - 2 detail records			\$48,750.00	\$0.00	\$48,750.00

Hemet Unified School District
Expenditure Report
Hemet Elementary

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.

Current Bond Budget	\$	101,250.00
Committed to Date		<u>101,250.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

HEMET EL MEASURE T BOND

Project# Measure T Hemet EI

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12134	\$96,250.00	\$0.00	\$96,250.00
Kevin Waite	Inspection	C12123	\$5,000.00	\$0.00	\$5,000.00
Totals for Fund (70) Measure T Bond - 2 detail records			\$101,250.00	\$0.00	\$101,250.00

Hemet Unified School District
Expenditure Report
Hemet High

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.

Current Bond Budget *	\$ 2,000,000.00
Committed to Date	<u>636,384.91</u>
Balance	\$ 1,363,615.09

* Additional \$3,000,000 to be allocated from 07/08 bond sale
Additional \$20,000,000 to be allocated from 08/09 bond sale

Expenditure Report

Hemet Unified School District

HEMET HIGH MEASURE T BOND

Project# Measure T Hemet High

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Aardvark Clay & Supplies	Clay Pugmill Mixer	P58846	\$4,334.23	\$0.00	\$4,334.23
Barnhart Labor Compliance Services	Labor Compliance Services	C12101	\$65,720.00	\$0.00	\$65,720.00
douglas e barnhart	Construction Management	C12119	\$100,000.00	\$0.00	\$100,000.00
douglas e barnhart	Construction Management	C12140	\$423,392.00	\$0.00	\$423,392.00
Inland Foundation Eng Inc	Compaction Testing	P58945	\$9,190.00	\$0.00	\$9,190.00
Pacific Alarm	Alarm System Installation	P58414	\$2,375.00	\$0.00	\$2,375.00
PJHM	Architect Fees	C11652	\$13,164.04	\$9,045.12	\$4,118.92
Spectrum Communications	Cabling	P58567	\$14,060.78	\$3,509.38	\$10,551.40
Thompson Engineering	Install Communication Equipment	P58415	\$4,148.86	\$0.00	\$4,148.86
Totals for Fund (70) Measure T Bond - 9 detail records			\$636,384.91	\$12,554.50	\$623,830.41

Hemet Unified School District

Expenditure Report

Idyllwild

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.

Current Bond Budget	\$	66,825.00
Committed to Date		<u>66,825.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

IDYLLWILD MEASURE T BOND

Project# Measure T Idyllwild

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12135	\$63,125.00	\$0.00	\$63,125.00
Peter Gulassa	Retaining Wall	P58896	\$3,700.00	\$0.00	\$3,700.00
Totals for Fund (70) Measure T Bond - 2 detail records			\$66,825.00	\$0.00	\$66,825.00

Hemet Unified School District
Expenditure Report
Little Lake

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.

Current Bond Budget	\$	60,000.00
Committed to Date		<u>60,000.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

LITTLE LAKE MEASURE T BOND

Project# Measure T Little Lake

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12136	\$40,000.00	\$0.00	\$40,000.00
PCH Architects	Architect Fees	C12103	\$20,000.00	\$0.00	\$20,000.00
Totals for Fund (70) Measure T Bond - 2 detail records			\$60,000.00	\$0.00	\$60,000.00

Hemet Unified School District

Expenditure Report

Ramona

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.

Current Bond Budget	\$	235,900.00
Committed to Date		<u>235,900.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

RAMONA MEASURE T BOND

Project# Measure T Ramona

Vendor	Contract Description	PO# Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Division of State Architect	DSA Plan Check Fees	CL119875	\$900.00	\$900.00	\$0.00
douglas e barnhart	Construction Management	C12137	\$210,000.00	\$0.00	\$210,000.00
Kevin Waite	Inspection	C12125	\$5,000.00	\$0.00	\$5,000.00
PCH Architects	Architect Fees	C12105	\$20,000.00	\$0.00	\$20,000.00
Totals for Fund (70) Measure T Bond - 4 detail records			\$235,900.00	\$900.00	\$235,000.00

Hemet Unified School District
Expenditure Report
Santa Fe Middle School

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.

Current Bond Budget	\$	11,301.00
Committed to Date		<u>11,300.50</u>
Balance	\$	0.50

Expenditure Report

Hemet Unified School District

SANTA FE MEASURE T BOND

Project# Measure T Santa Fe

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Fence Builders	Fence Repair	P58909	\$11,300.50	\$0.00	\$11,300.50
Totals for Fund (70) Measure T Bond - 1 detail record			\$11,300.50	\$0.00	\$11,300.50

Hemet Unified School District
Expenditure Report
Valle Vista

*Campus security, safety, technology and accessibility projects,
facility equity augmentation and equipment.*

Current Bond Budget	\$	-
Committed to Date		-
Balance	\$	-

Hemet Unified School District
Expenditure Report
West Valley

*Campus security, safety, technology and accessibility projects and site improvements,
facility equity augmentation and equipment.*

Current Bond Budget	\$	83,092.00
Committed to Date		<u>83,091.07</u>
Balance	\$	0.93

Expenditure Report

Hemet Unified School District

WEST VALLEY MEASURE T BOND

Project# Measure T West Valley

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12130	\$74,687.00	\$0.00	\$74,687.00
Louies Nursery	Groundcover	P58938	\$6,885.23	\$0.00	\$6,885.23
Temecula Valley Pipe & Supply	Jute for Groundcover project	P58897	\$1,518.84	\$0.00	\$1,518.84
Totals for Fund (70) Measure T Bond - 3 detail records			\$83,091.07	\$0.00	\$83,091.07

**Hemet Unified School District
Expenditure Report
Whittier**

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.

Current Bond Budget	\$	68,750.00
Committed to Date		<u>68,750.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

WHITTIER MEASURE T BOND

Project# Measure T Whittier

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12138	\$48,750.00	\$0.00	\$48,750.00
PCH Architects	Architect Fees	C12104	\$20,000.00	\$0.00	\$20,000.00
Totals for Fund (70) Measure T Bond - 2 detail records			\$68,750.00	\$0.00	\$68,750.00

Hemet Unified School District
Expenditure Report
Winchester

Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.

Current Bond Budget	\$	50,000.00
Committed to Date		<u>50,000.00</u>
Balance	\$	-

Expenditure Report

Hemet Unified School District

WINCHESTER MEASURE T BOND

Project# Measure T Winchester

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12118	\$50,000.00	\$0.00	\$50,000.00
Totals for Fund (70) Measure T Bond - 1 detail record			\$50,000.00	\$0.00	\$50,000.00

**Hemet Unified School District
Expenditure Report
Issuance Costs**

Current Bond Budget	\$ 413,400.00
Committed to Date	<u>1,331.00</u>
Balance	\$ 412,069.00

Expenditure Report

Hemet Unified School District

ISSUANCE COSTS MEASURE T BOND

Project# Measure T Issuance Costs

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
SourceMedia	Legal Advertising	CL119025	\$1,331.00	\$1,331.00	\$0.00
Totals for Fund (70) Measure T Bond - 1 detail record			\$1,331.00	\$1,331.00	\$0.00

**Hemet Unified School District
Expenditure Report
Tahquitz High School**

Measure E Bond Allocation	\$ 16,647,056.00
Measure T Bond Allocation	30,000,000.00
CFD's	9,038,141.00
Savings from Harmony,McSweeny,Diamond Valley	3,123,160.00
Developer Fees	4,231,512.00
State Grant Budget	30,369,098.00
Design Money released from State	7,496,640.00
Energy Funding - OPSC	1,184,459.00
Interest	<u>228,536.27</u>
Total Budget	102,318,602.27
Current Measure T Budget *	\$ 25,000,000.00
Committed to Date	<u>16,622,406.41</u>
Bond Balance	\$ 8,377,593.59

* Additional \$5,000,000 to be allocated from 07/08 bond sale.

Expenditure Report

Hemet Unified School District

TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Dave Bang Assoc	Steel Bleachers	P58950	\$9,552.41	\$0.00	\$9,552.41
Division of State Architect	DSA Plan Check Fees	CL118575	\$25,050.00	\$25,050.00	\$0.00
douglas e barnhart	Construction Management Phase 2	C12120	\$500,000.00	\$0.00	\$500,000.00
Inland Foundation Eng Inc	Construction Testing Phase II	C12127	\$221,307.00	\$0.00	\$221,307.00
Inland Foundation Eng Inc	Construction Testing Phase III	C12128	\$88,050.00	\$0.00	\$88,050.00
Trittipa Architecture & Planning	Architect Fees Phase 2 & 3	C11468(70)	\$1,684,607.00	\$45,724.48	\$1,638,882.52
Totals for Fund (70) Measure T Bond - 6 detail records			\$2,528,566.41	\$70,774.48	\$2,457,791.93
Barnhart Trust Acct Bid Pks 1-7, 9-16 and 18			<u>14,093,840</u>		
Bid Packages 8 and 17 to be rebid			\$16,622,406.41		

**Hemet Unified School District
Expenditure Report
Rancho Viejo Middle School**

Measure T Bond Allocation	\$ 24,000,000.00
State Funds	<u>12,000,000.00</u>
Total Project Budget	36,000,000.00
Total Bond Budget	\$ 24,000,000.00
Committed to Date	<u>15,936,144.71</u>
Bond Balance	\$ 8,063,855.29

Expenditure Report

Hemet Unified School District
 RANCHO VIEJO MIDDLE SCHOOL

Project# New Middle #4

Vendor	Contract Description	PO# Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
Barnhart Labor Compliance Services	Labor Compliance	C11770	\$241,900.00	\$0.00	\$241,900.00
Building Systems Management	SCE Utility Rebate	P54442	\$7,780.00	\$7,002.00	\$778.00
Caldwell Land Surveys	Topographical Survey	P54884	\$1,800.00	\$1,800.00	\$0.00
California Dept of Education	Site Review Fee	CL110111	\$12,419.85	\$12,419.85	\$0.00
DEWCO	Food Facilities Design	P53184	\$12,500.00	\$8,125.00	\$4,375.00
Division of State Architect	DSA Fees	CL101330	\$153,410.00	\$153,410.00	\$0.00
Division of State Architect	DSA Fees	CL106934	\$8,055.00	\$8,055.00	\$0.00
douglas e barnhart	Construction Management	C11744	\$1,250,000.00	\$52,234.00	\$1,197,766.00
Inland Foundation Eng Inc	Construction Testing	C12129	\$351,960.00	\$0.00	\$351,960.00
Inland Foundation Eng Inc	Preliminary Geotechnical Investigation	CL102725	\$3,000.00	\$3,000.00	\$0.00
Inland Foundation Eng Inc	Compaction & Material Testing	P54799	\$16,750.00	\$16,750.00	\$0.00
Trittipo Architecture & Planning	Architect Fees	C11707	\$1,687,500.00	\$1,173,577.26	\$513,922.74
Totals for Fund (70) Measure T Bond - 12 detail records			\$3,747,074.85	\$1,436,373.11	\$2,310,701.74

12,189,069.86
 \$ 15,936,144.71

Barnhart Trust Acct for Bid Packages 1-17 (Pending Contract #)

Paid from Measure T	\$12,189,069.86
Paid from State Funds	<u>12,000,000.00</u>
Total Contract	\$24,189,069.86

**Hemet Unified School District
Expenditure Report
Page Ranch**

Measure T Bond Allocation State Funds	\$ 11,000,000.00 <u>to be determined</u>
Total Project Budget	11,000,000.00
Current Measure T Budget *	\$ 2,000,000.00
Committed to Date	<u>328,954.07</u>
Bond Balance	\$ 1,671,045.93

* Additional \$9,000,000 to be allocated from 07/08 bond sale.

Expenditure Report

Hemet Unified School District

PAGE RANCH ELEMENTARY

Project# New Elem #5

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond Funds					
Department of Toxic Substance Control	DTSC FEES	CL110135	\$432.41	\$432.41	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL99439	\$2,767.72	\$2,767.72	\$0.00
douglas e barnhart	Construction Management	C12114	\$50,000.00	\$0.00	\$50,000.00
Flores Lund Consultants	Civil Engineer	C11749	\$446.25	\$446.25	\$0.00
Flores Lund Consultants	Topographic & Boundary Surveys	C11935	\$16,418.50	\$16,418.50	\$0.00
Inland Foundation Eng Inc	Geotechnical Investigation, Geological/Seismic & Flood Review	P53708	\$8,568.00	\$8,568.00	\$0.00
PJHM	Architect Fees	C11824	\$200,000.00	\$188,593.75	\$11,406.25
Planning Center	CEQA Doc's	P52768	\$25,048.78	\$22,208.47	\$2,840.31
Planning Center	Environmental Assessment	P52882	\$10,361.84	\$6,771.34	\$3,590.50
Planning Center	Health Risk Assessment	P56413	\$2,728.00	\$2,728.00	\$0.00
Planning Center	Environmental Impact Report	P57837	\$8,749.57	\$8,749.57	\$0.00
Riverside County Airport Land Use Commission	ALUC Review	RC18383	\$245.00	\$245.00	\$0.00
Riverside County Clerk	Dept Fish & Game Fee	CL119873	\$1,275.50	\$1,275.50	\$0.00
Thomas Olsen Associates	Biological Study	P53036	\$1,912.50	\$1,912.50	\$0.00
Totals for Fund (70) Measure T Bond Funds - 14 detail records			\$328,954.07	\$261,117.01	\$67,837.06

**Hemet Unified School District
Expenditure Report
Currie Ranch**

Measure T Bond Allocation	\$ 11,500,000.00
Developer Fees	205,436.00
State Funds	<u>to be determined</u>
Total Project Budget	11,705,436.00
Current Measure T Budget *	\$ 2,000,000.00
Committed to Date	<u>798,087.95</u>
Bond Balance	\$ 1,201,912.05

* Additional \$9,500,000 to be allocated from 10/11 bond sale.

Expenditure Report

Hemet Unified School District

CURRIE RANCH ELEMENTARY

Project# New Elem #12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Meaure T Bond					
Flores Lund Consultants	Site Survey	C11936	\$20,223.00	\$2,994.75	\$17,228.25
PJHM	Architect Fees	C11673(70)	\$777,864.95	\$536,893.33	\$240,971.62
Totals for Fund (70) Meaure T Bond - 2 detail records			\$798,087.95	\$539,888.08	\$258,199.87

Measure T and Deferred Maintenance Projects

<u>Site</u>	<u>Description</u>	<u>Funding Source</u>	<u>Year</u>	<u>Status</u>	<u>Next Step</u>	<u>Budget</u>
Acacia						
	Repair roof leak in MPR	DM	1	critical	Under contract summer 2007	
	Repair HVAC	DM	1		Develop bid docs	
	Paint entire campus interior and exterior	DM/Maintenance	1		Under contract summer 2007	
	Replace carpeting	DM	1		Under contract summer 2007	
	Repair asphalt/crack fill & slurry	DM	1		Under contract summer 2007	
	Replace ceiling tiles	Maintenance	1			
	Repair cement in from of Admin	Maintenance	1			
	Replace MPR flooring	DM	1	critical	Under contract summer 2007	
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan - PJHM Architects	
	Add security lights for night functions	Measure T	2		Include in Master Plan	
	Add larger lunch shelter	Measure T	2		Include in Master Plan	
	Refurbish locker rooms	Measure T	3		Include in Master Plan	
	Add gymnasium	Measure T	3		Include in Master Plan	
	Upgrade Administration/ add office space	Measure T	3		Include in Master Plan	
	Create additional teacher restrooms	Measure T	3		Include in Master Plan	
Bautista Creek						
	Replace carpet in front Admin with vinyl	DM	1		Under contract summer 2007	
	Replace carpet in worse classrooms	DM	1		Under contract summer 2007	
	Replace ripped vinyl wall covering	DM	1		Under contract summer 2007	
	Replace old whiteboards	Measure T	1		Purchase whiteboards	
	Addition to kinder playground	Measure T	2		Develop Bid Specs	
Cottonwood K-8						
	Master Plan tank, classrooms, landscaping	Measure T	1	Critical	Bid April 17, 2007 start construction June 18th	\$1,500,000
	Library	Measure T	3		Design phase	\$1,900,000
Hamilton K-8						
	Replace carpeting (some)	DM	1		Under contract summer 2007	
	Paint interior	DM	2			
	Upgrade electrical	DM	2			
	Add rels for phyhologist/counselor office	Measure T	1		Bid May 15th - start construction June 18th	
	Fire Lane upgrades	Measure T	1		Bid May 15th - start construction June 18th	
Hamilton HS						
	Asphalt crack fill & slurry	DM	1		under contract summer 2007	
	Add perimeter fencing for security	?	1	critical	Develop bid docs	
	Add security cameras	?	1		Develop bid docs	
	Replace rels on upper campus (6)	?	3		Architect drawings	
	Add additional rels for growth	?	5		Architect drawings	
	Add double wide relo for dance/wrestling	?	3		Architect drawings	
	Bleachers	?	2		Develop bid docs	
Hemet Elementary						
	Replace ceiling in cafeteria	DM	1			
	Asphalt/crack fill & slurry	DM	1		Under contract summer 2007	
	Replace relo restroom (priority 1)	Measure T	1	Critical	Bid April 17th - construction to start June 18th	
	Replace gates/fencing along Franklin Ave	Measure T	1		Develop bid specs	
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan - PJHM Architects	
	Demolish Priority 1 rels (3)	Measure T	2		include in Master Plan	
	Upgrade fire alarm system	Measure T	3		include in Master Plan	
	Replace windows/doors in main bldg	Measure T	2		include in Master Plan	
	Replace overhangs between classrooms	Measure T	2		include in Master Plan	
	Redesign loading dock to ADA compliance	Measure T	2		include in Master Plan	
	Outside security lighting	Measure T	2		include in Master Plan	
	Replace old stage curtain	Measure T	2		Develop bid specs	\$16,600
Hemet High School						
	Asphalt crack fill & slurry	DM	1		under contract summer 2007	
	Stadium classrooms (2) and landscpaing	Measure T	1		Under Construction	
	Ball field upgrades (foul poles,scoreboards,dugouts)	Measure T	1		Develop bid specs	
	Relocate rels from Hemet EI for team rooms	Measure T	2		Develop bid specs	

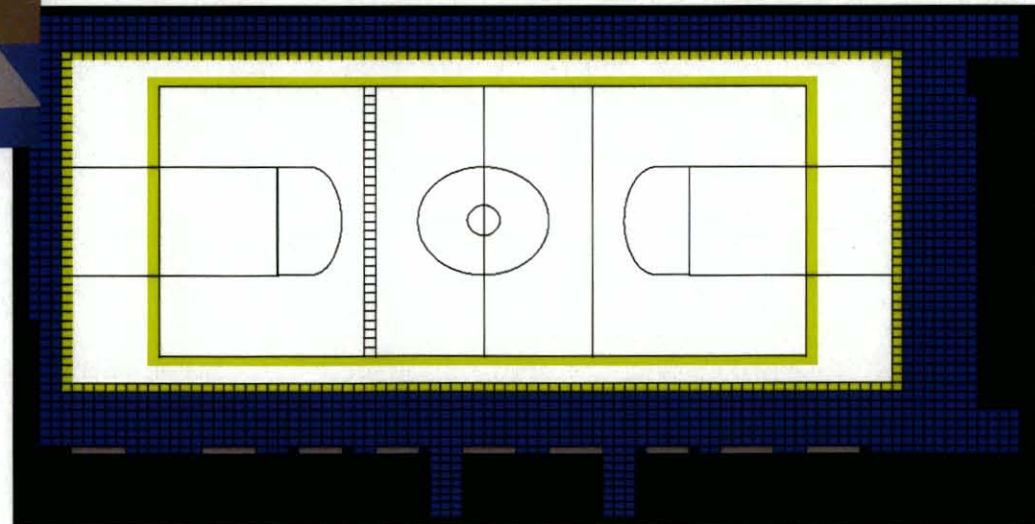
<u>Site</u>	<u>Description</u>	<u>Funding Source</u>	<u>Year</u>	<u>Status</u>	<u>Next Step</u>	<u>Budget</u>
	Purchase Kiln and mixer	Measure T	1		PO let, waiting delivery	
	Major Remodel Master Plan	Measure T	1		Trittipio under contract - design started	
<u>Idyllwild K-8</u>						
	Replace Admin roof	DM	1	Critical	Under Contract summer 2007	
	Replace carpet	DM	1		Under Contract summer 2007	
	Paint entire site - interior	DM	3			
	Rekey campus or gym only	Maintenance	1	critical		
	remove old silver propane tank	Maintenance	1			
	Repair flood lights	Maintenance	1			
	Replace wall between CR 3&4	Maintenance	1			
	Replace chalkboard with whiteboards	Measure T	1		Purchase whiteboards summer 2007	
	Build retaining wall 20'	Measure T	1		Under Contract summer 2007	
	Retread slippery stairs	Measure T	1		Developing scope of work	
	Add epoxy anti slip flooring to Bldg c	Measure T	1		Developing scope of work	
	Add perimeter fencing	Measure T	1		Bid April 17th, construction to start June 18th	
	Fix masonry wall near CR 13	Measure T	1		Under Contract summer 2007	
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan - PJHM Architects	
	Exterior enhancements in front of main bldg	Measure T	2		include in Master Plan	
	Add raingutters	Measure T	2		include in Master Plan	
	Upgrade/add electrical outlets data drops	Measure T	2		include in Master Plan	
	Remove tree wells and concrete in campus wide lighting	Measure T	2		include in Master Plan	
	Replace CR 14 & 20	Measure T	3		include in Master Plan	
	New energy efficient windows in main bldg	Measure T	5		include in Master Plan	
<u>Little Lake</u>						
	Asphalt crack fill & slurry	DM	1		Under contract summer 2007	
	Paint exterior	DM	2		Develop bid specs	
	Add shade shelter, benches at LLS	Measure T	2		Develop bid specs	
	Prepare a site master plan for campus upgrade				Develop Master Plan	
	Replace priority1relos (113,114,115,116,117)	Measure T	2		include in Master Plan	
	Electronic marquee	Measure T	2		include in Master Plan	
	Replace windows	Measure T	2		include in Master Plan	
	Remodel parking lot, add bus loop	Measure T	3		include in Master Plan	
	Add raingutters to bldgs	Measure T	2		include in Master Plan	
	Upgrade irrigation system	Measure T	2		include in Master Plan	
<u>Ramona</u>						
	Repair asphalt	DM	2		Need master plan	
	Paint exterior/interior entire campus	DM	1	critical	Under contract Summer 2007	
	Add 2 relos	Measure T	1		Construction start June 18th	
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan	
	Add 2 story classroom as part of Master Plan	Measure T	5		include in Master Plan	
	Electronic marquee	Measure T	3		include in Master Plan	
	Add additional electric outlets in CR	Measure T	3		include in Master Plan	
	Upgrade irrigation/landscaping system	Measure T	3		include in Master Plan	
<u>Santa Fe</u>						
	Replace carpet	DM	1		Under contract summer 2007	
	Repair/replace fencing campus wide	Measure T	1		Under contract summer 2007	\$11,300
	Refurbish teachers lounge	Maintenance	1		Under construction Summer 2007	
<u>Valle Vista</u>						
	Replace white boards	Measure T	1		Summer 2007	
	Refurbish landscaping	Measure T	2		Develop bid specs	
	Server needs to be replaced	Measure T	2		Develop bid specs (Technology)	
	Demolish Room 29	Measure T	2		Develop bid specs	
<u>West Valley HS</u>						
	Repair roofing	DM	1		under contract summer 2007	
	Replace carpet	DM	1		under contract summer 2007	
	Add plants to slope near pool	Measure T	1	critical	Measure T to purchase plants - M&O to do work Work completed April, 2007	\$15,000
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan	
	Replace gym floor	Measure T	2		Develop bid docs	
	Ball field upgrades (foul poles, scoreboards, dugouts)	Measure T	1		Develop bid specs	
	Extend fencing at front entrance	Measure T	2		include in Master Plan	
	Theater floors resurfaced, sealed	Measure T	2		include in Master Plan	
	Add marquee	Measure T	2		include in Master Plan	
	Additional bike racks	Measure T	2		include in Master Plan	
	Recondition gym bleachers	Measure T	2		include in Master Plan	

<u>Site</u>	<u>Description</u>	<u>Funding Source</u>	<u>Year</u>	<u>Status</u>	<u>Next Step</u>	<u>Budget</u>
	Add speakers in gym	Measure T	2		include in Master Plan	
	Add new greenhouse	Measure T	2		include in Master Plan	
	Demolish Ag buildings	Measure T	2		include in Master Plan	
	Replace surface on upper track	Measure T	2		include in Master Plan	
<u>Whittier</u>						
	Repair ceiling, flooring in MPR	DM	1	critical	Under contract summer 2007	
	Replace restroom flooring in kinder/Admin	DM	1			
	Replace white boards	DM	1		Purchase whiteboards	
	Exterior Paint	DM	1		Under contract summer 2007	
	Interior Paint	DM	1		(if time allows - summer 2007)	
	Repair asphalt	DM	2			
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan	
	Refurbish play fields	Measure T	1		Develop bid specs	
	Replace fencing/gate along Gilbert	Measure T	1		Develop bid specs	
	Repair drainage issue at kinder bldg	Measure T	1		Develop bid specs	
	Add fire hydrants and 2 rels	Measure T	2		Develop bid specs	
<u>Winchester</u>						
	Prepare a site master plan for campus upgrade	Measure T	1		Develop Master Plan	
	Remodel Admin bldg	Measure T	1	critical	Working with PCH Architects and DSA	
	Replace shade shelter (rotting)	Measure T	1	critical	include in Master Plan	
	Refurbish classrooms	Measure T	2		include in Master Plan	
	New windows in main bldg	Measure T	2		include in Master Plan	
	Add 10 classrooms for growth	Measure T/dev fees	2		DSA approved plans expire 2008	

Acacia Middle School



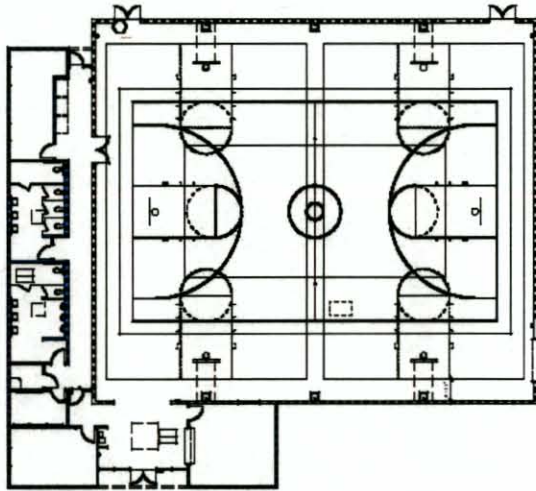
Acacia MPR floor to be replaced. Deferred Maintenance will cover the cost of the installation and supplies. Measure T funds will cover the cost to tape the floor for basketball and volleyball use.



X = Cut Tiles
Blue = Armstrong Standard EXCELON Imperial Texture 51250 Marina Blue
Yellow = Armstrong Standard EXCELON Imperial Texture 51670 Golden
White = Armstrong Standard EXCELON Imperial Texture 51253 Blue Cloud

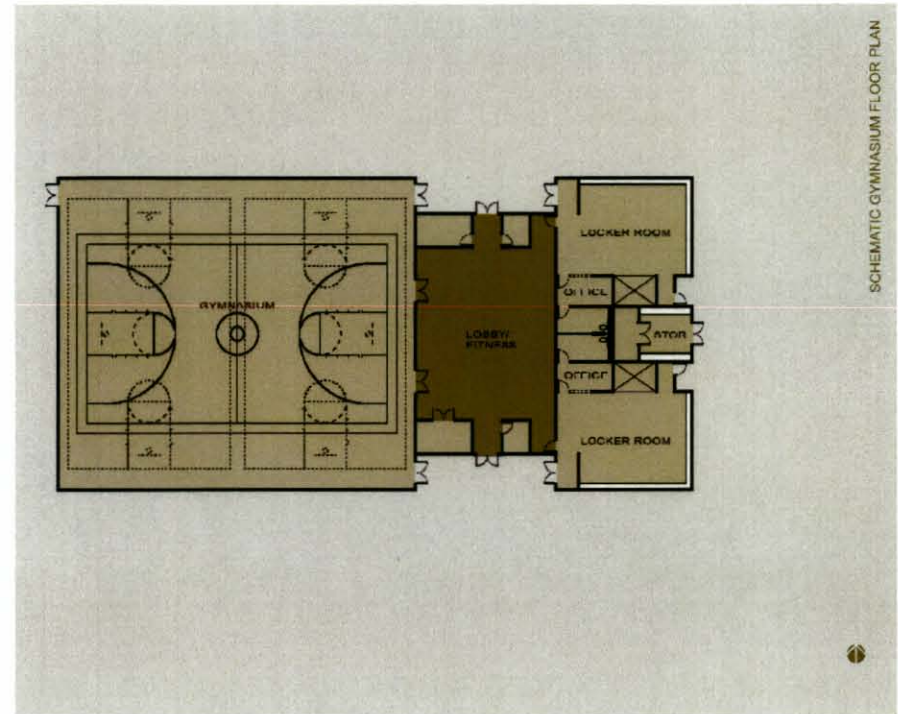
Hemet Unified School District
Facilities Planning Department

Acacia Middle School



BELL MOUNTAIN MIDDLE SCHOOL GYMNASIUM
MENIFEE UNION SCHOOL DISTRICT

pjhmarchitects



Staff is working with Architects to design gymnasium at Acacia MS.
The gym would create equitable space at the Middle School.

Hemet High School



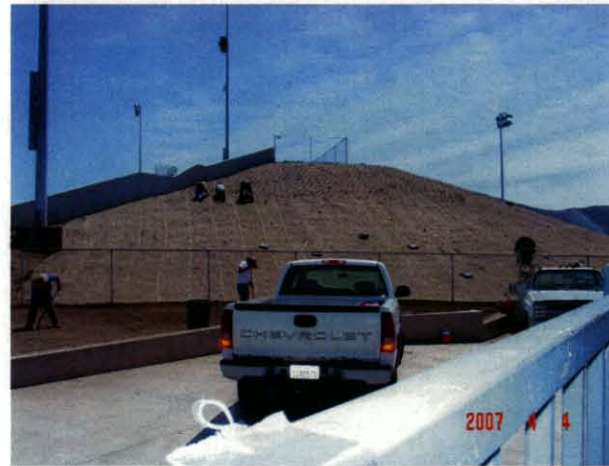
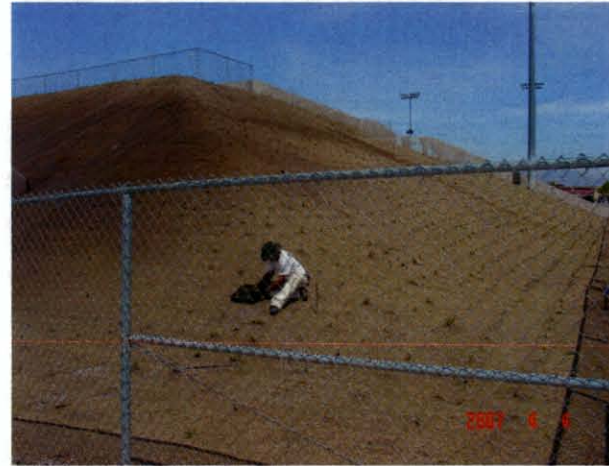
Two classrooms are being added to the main stadium building. A third classroom (relocatable building) is being moved across the street. Also, landscaping is underway to improve the aesthetics of the campus.

Tahquitz HS



West Valley High School

The slope at the pool area has been planted with trailing rosemary. This is the first of many improvements at WVHS.



Projected Deferred Maintenance 2007 - 2008

DESCRIPTION OF GOODS OR SERVICES	LOCATION	DOLLAR AMOUNT BUDGETED
Paving	Acacia Middle School Hemet Elementary Hemet High School Hamilton High Idyllwild School	\$ 324,800.00
Carpet and VCT	Acacia Middle School Dartmouth Middle School Bautista Creek Elementary Admin select rooms (10)	\$ 130,922.00
Roofing Projects	Acacia 200 Building Fruitvale Bldgs. B & C Idyllwild Admin, MRP, Asbestos West Valley High School Whittier Elementary	\$ 538,921.00
Exterior Painting	Acacia Middle School Ramona Elementary Whittier Elementary	\$ 139,940.00
Interior Painting	Acacia Middle School Ramona Elementary Whittier Elementary	\$ 80,000.00

Deferred Maintenance 2006 - 2007

DATE	CATEGORY	DESCRIPTION OF GOODS OR SERVICES	LOCATION OF DESCRIP	DOLLAR AMOUNT BUDGETED	TOTAL	
2006/07	HVAC	Air conditioner, 2-ton	Alternative Learning Center	\$ 1,709.54		
2006/07	HVAC	Labor to install unit on server room	Alternative Learning Center	\$ 3,175.00	\$ 4,884.54	ALC
2006/07	Roof	Reroof Admin cover	Acacia Middle School	\$ 2,225.00		
2006/07	Roof	Powerwash existing roofs	Acacia Middle School	\$ 13,800.00		
2006/07	Roof		Acacia Middle School	\$ 7,175.00	\$ 23,200.00	Acacia
2006/07	Well	Clear/reline 2500 gal water tank	Cottonwood	\$ 1,800.00		
2006/07	HVAC	Replace heat pump Classroom 16	Cottonwood	\$ 6,900.00	\$ 8,700.00	Cottonwood
2006/07	Fire Alarm	Replace fire alarm panel	Dartmouth Middle School	\$ 26,457.15	\$ 26,457.15	Dartmouth
2006/07	Roof	Powerwash existing roofs	Fruitvale Elementary	\$ 27,604.50		
2006/07	Doors	Doors, hollow metal, hinges, misc	Fruitvale Elementary	\$ 2,906.65	\$ 30,511.15	Fruitvale
2006/07	Construct	Site Construction (asphalt replace)	Hamilton Elementary	\$ 60,000.00		
2006/07	Asphalt	Asphalt patching	Hamilton Elementary	\$ 1,395.00		
2006/07	Well	Pull pump equip, video log, labor	Hamilton Elementary	\$ 4,120.00		
2006/07	Well	Pump, clean, video well	Hamilton Elementary	\$ 21,353.00		
2006/07	Flooring	Flooring at Hemet El and Ham El	Hamilton Elementary	\$ 16,875.00		
2006/07	Well	Sonar jet well service	Hamilton Elementary	\$ 3,750.00	\$ 107,493.00	Ham El
2006/07	Roof	Main building (Agrmnt dated 5/5/06)	Hemet Elementary	\$ 193,120.00		
2006/07	Roof	Emergency repair Kinder Bldg	Hemet Elementary	\$ 8,500.00	\$ 201,620.00	Hemet El
2006/07	Paint	Paint Phase II for 06/07 budget	Hemet High School	\$ 29,550.00		
2006/07	Paint	Painting projects	Hemet High School	\$ 119,550.00	\$ 149,100.00	Hemet High
2006/07	Plumbing	Water Heater for kitchen	Idyllwild School	\$ 3,328.38	\$ 3,328.38	Idyllwild
2006/07	Comm	Telecenter V System	Little Lake Elementary	\$ 48,538.74		
2006/07	Roof	Powerwash existing roofs	Little Lake Elementary	\$ 27,604.50	\$ 76,143.24	Little Lake
2006/07	Roof	Project and storage building	Little Lake South	\$ 49,000.00		
2006/07	HVAC	Replace air conditioner Room 214	Little Lake South	\$ 5,700.00		
2006/07	Flooring	Furnish/install underlayment Room A	Little Lake South	\$ 2,723.00		
2006/07	Flooring	Carpet installation	Little Lake South	\$ 4,699.63		
2006/07	Flooring	Carpet installation Room C	Little Lake South	\$ 4,975.68		
2006/07	Flooring	Carpet installation Room D	Little Lake South	\$ 4,975.68		
2006/07	Flooring	Flooring center of building	Little Lake South	\$ 11,479.16		
2006/07	Flooring	Install floor 4 RRs, storage, kitchen	Little Lake South	\$ 8,900.00	\$ 92,453.15	L L South
2006/07	HVAC	Replace heat pump Classroom 34	Ramona Elementary	\$ 6,900.00	\$ 6,900.00	Ramona
2006/07	Roof	Roofing job	Santa Fe Middle School	\$ 47,466.00	\$ 47,466.00	Santa Fe
2006/07	Roof	Roofing job	Whittier Elementary	\$ 58,750.00	\$ 58,750.00	Whittier
2006/07	Comm	Telecenter V System for 06/07 budget	Winchester Elementary	\$ 53,768.22		
2006/07	Comm	Install communications cables	Winchester Elementary	\$ 11,164.00		
2006/07	Comm	Install conduits	Winchester Elementary	\$ 3,504.00		
2006/07	Roof	Replace roof	Winchester Elementary	\$ 12,250.00	\$ 80,686.22	Winchester
2006/07	Lockers	Labor/materials- vandalized lockers	West Valley High School	\$ 13,610.47		
2006/07	Roof	Roofing job on theater	West Valley High School	\$ 181,130.00		
2006/07	Sports	Tennis court resurfacing	West Valley High School	\$ 33,400.00		
2006/07	Roof	Reroof Main Bldg, hallways	West Valley High School	\$ 25,000.00		
2006/07	Roof	Roofing repairs, main bldg, hallways	West Valley High School	\$ 25,000.00		
2006/07	Sports	Wash/resurface 4 tennis courts	West Valley High School	\$ 33,200.00		
2006/07	Roof		West Valley High School	\$ 7,175.00	\$ 318,515.47	WVHS

\$ 1,236,208.30 Schools

Deferred Maintenance 2006 - 2007

DATE	CATEGORY	DESCRIPTION OF GOODS OR SERVICES	LOCATION OF DESCRIP	DOLLAR AMOUNT BUDGETED	TOTAL	
2006/07	Asbestos	Remove tiles @ Hem El and Ram El	Sites	\$ 9,805.00	\$ 9,805.00	Asbestos
2006/07	Asphalt	Crack fill and slurry	Sites	\$ 51,893.00		
2006/07	Asphalt	OPEN - asphalt repairs	Sites	\$ 15,000.00	\$ 66,893.00	Asphalt
2006/07	Flooring	OPEN - flooring/carpet installation	Sites	\$ 50,000.00		
2006/07	Flooring	OPEN - Increase	Sites	\$ 50,000.00		
2006/07	Flooring	OPEN - Increase	Sites	\$ 19,485.70		
2006/07	Flooring	Camden Harbor II carpet	Sites	\$ 42,803.69		
2006/07	Flooring	Carpet	Sites	\$ 68,100.00	\$ 230,389.39	Flooring
2006/07	Paint	OPEN - paint	Sites	\$ 60,000.00	\$ 60,000.00	Paint
2006/07	Roof	OPEN - Roofing repairs	Sites	\$ 10,000.00	\$ 10,000.00	Roof

\$ 377,087.39 Various Sites

\$ 1,613,295.69