

UNADOPTED  
MINUTES OF THE  
MEASURE T  
CITIZENS' OVERSIGHT COMMITTEE  
2350 West Latham Avenue, Hemet, California 92545  
Meeting of April 19, 2007

The meeting of the Measure T Citizens' Oversight Committee was called to order at 6:35 p.m. on Thursday, April 19, 2007 at Hemet Unified School District located at 2350 W. Latham Avenue, Hemet, CA 92545.

Committee Members Present:                   Mrs. Anna Marie Dalbey  
  Mr. Thomas Green  
  Mr. Guy Excell  
  Mr. Mark Shabashov  
  Mrs. Heidi Roth  
  Mr. Steve Pulbrook  
  Mr. William Schembri  
  Mrs. Bettie Smith

Committee Members Absent:                   Mr. Matthew Coiner

District Staff Present:                        Mr. Richard Beck, Assistant Superintendent,  
  Business Services  
  Mrs. Tina Koonce, Facilities Director  
  Ms. Joyce Brightman, Accountant, Facilities  
  Ms. Connie Listoe, Administrative Assistant.  
  Business Services

Guests:    Bill Downing, douglas e. barnhart

I.     PRELIMINARY

A.     Call to Order

B.     Roll Call & Establishment of Quorum

Mrs. Dalbey called the meeting to order at 6:35 p.m., indicating that a quorum was established.

C.     Approval of Agenda

On a motion by Mr. Schembri, seconded by Mr. Green, the agenda for the meeting was approved.

D.     Approval of Minutes

On a motion by Mr. Shabashov, seconded by Mr. Excell, the minutes for the February 1, 2007 meeting were unanimously approved.

II.    COMMITTEE COMMENTS

None

III.   PUBLIC COMMENTS

None

#### IV. SPECIAL ITEMS

A. Bond Issuance

Mr. Beck reviewed the Official Statement for the Series A \$60 million dollar General Obligation Bond stating we received an "A" rating from Standard & Poor's at an effective rate of 4.369%. The bonds were sold on March 1, 2007 and the funds were received on March 14, 2007.

B. Analysis for Costs of Testing and Inspection Services

Due to questions regarding the cost of testing and inspection services, Bill Downing of douglas e. barnhart reviewed the requirements and expenses and explained that the Division of State Architects (DSA) requires that a licensed DSA Inspector provide continuous inspection on particular construction projects within a school district. Ms. Koonce stated the cost is usually under 1% of the project. Our inspectors only call out services when needed. Vendor charges by the hour.

C. Review of Rancho Viejo Middle School Bid

Ms. Koonce reviewed the budget stating there was a tremendous response to the bid opening. The low bid for the contract came in at \$24.2 million, significantly lower than the expected \$30 million. Mr. Excell asked if there was a risk of the cost rising due to materials and Bill Downing stated the construction contract cost was locked in. All our contracts are locked in.

D. Review of Tahquitz High School Phase II Bid

Ms. Koonce reviewed the budget stating Phase II consisted of the swimming pool, two buildings with 32 classrooms, lower play field, four tennis courts, shop classroom, lunch kiosk and shelters, and two parking lots. Ms. Koonce stated Phase II would be completed for the beginning of the 2008-09 school year.

E. Measure T Funding and Project Plan Update

Ms. Koonce stated the third meeting had been held for the Hemet High School Expansion with a site walk discussing traffic flow and electric issues. She further explained the Environmental Impact Report for Page Ranch Elementary School was complete and ready for Board approval in May. Currie Ranch Elementary School is waiting for California Department of Education (CDE) site approval in order to begin the purchase agreement with the property owners.

F. Measure T Financial Report

Ms. Brightman stated that the District had expended \$1,586,335.53 of the \$60,413,400.00 we received as of April 3, 2007. She explained that within the financial report there were two pages for each site. The first page contained the Bond language as it appeared on the ballot, a list of the funding sources for that site and the Measure T budget. The second page had a listing of the purchase orders and contracts and showed how much had been paid on them. She stated that the contract amounts could change if there are change orders.

G. Deferred Maintenance Funds

Mr. Beck reviewed the Deferred Maintenance projects stating we were making maximum use of the funds available. He explained the District is required to set aside 2% of their General Fund for maintenance and the State matches up to 1/2% of these funds. He explained that carpet, roofing and painting were ongoing projects and we were working on the high priorities of the list to coincide with Measure T projects.

H. Future Meetings and Membership

Mr. Beck requested the Thursday, June 21, 2007 COC meeting be rescheduled to Wednesday June, 20, 2007. The Committee unanimously approved. Mr. Beck said the Governing Board had interviewed candidates to fill the Committee vacancies at the end of the term in June. He invited all to attend the Ground Breaking Ceremony for Rancho Viejo Middle School on June 8, 2007 at 2:00 p.m.

V. ADJOURNMENT

The meeting was adjourned at 8:05 p.m.

**HEMET UNIFIED SCHOOL DISTRICT  
FACILITIES DEPARTMENT  
Measure T Project and School Site Status Report  
Project Status Report as of June 11, 2007**

1. **Acacia** – Currently have three conceptual designs from two architects. Staff will present to Governing Board Facilities Committee options for review.
2. **Bautista Creek** – Whiteboards will be replaced this summer.
3. **Cawston ES** – Four relos are to be moved from West Valley to Cawston over the summer. Contracts have been Board approved and construction to start June 18<sup>th</sup>.
4. **Cottonwood School** – Phase 1 has been approved and construction to start on water tank, pump house and relocatable classroom on June 18<sup>th</sup>. Staff is bidding out the septic tank for construction. PJHM Architects is working on a design for the library. We are currently obtaining quotes from modular companies for the construction of a modular building. Staff has obtained final CDE site approval and is working on the OPSC funding application.
5. **Hamilton K-8** – Relocatable classroom contract has been approved by the Board. Construction to start on June 18<sup>th</sup>. Scope of work to include, widening the retaining wall to accommodate a larger fire lane, addition of one relocatable classroom, adding fencing near kindergarten classrooms.
6. **Hamilton High School** – Fencing contract has been approved by the Board and will start on June 18<sup>th</sup>. The fence will be added to the perimeter of the site, a combination of wrought iron and chain link will be used to secure the site.
7. **HELP School** - URS Corporation will assist in preparing a scope of work and will submit a proposal for demolition of building. Staff is working with Hemet High School Grad Night to find an adequate location to store the equipment.
8. **Hemet Elementary** – Relocatable restroom will be replaced with a newer restroom from Cottonwood Elementary. Staff is also working to demolish the three relocatable classrooms on site.
9. **Hemet High School** –
  - a. Classroom construction is near completion. Flooring will be complete in 2 weeks. Interior painting completed. Field house prepped for painting next week. Staff is working on punch list items.
  - b. Therapy Room – Staff is preparing scope of work to remodel the exiting room to accommodate SH students.

- c. Staff is preparing scope of work to install foul poles, updated scoreboards at varsity baseball and softball fields.
- d. Remodel meetings are held every Monday at 1:30pm. Work with site administrators on admin remodel, additional classrooms and parking lot remodel. Architects

10. **Idyllwild K-8** - Whiteboards will be installed this summer.

11. **Jacob Wiens** –

12. **Little Lake** – Site Administrator has requested that perimeter fencing be installed along sidewalk. Scope of work is under development, work will be quoted and construction to start this summer.

13. **Professional Development Academy** – Project is 85% complete. Staff is scheduled to be moved in starting June 18<sup>th</sup>.

14. **Professional Development Service Center** – Exterior walls completed. Undergrounding complete. Grading is complete on the parking lot. Transportation building has framing and roofing complete. Interior work started.

15. **Ramona** – Two relocatable classrooms are to be installed over summer. Work to start June 18<sup>th</sup>.

16. **Rancho Viejo Middle School** – grading has started. Working on underground utilities.

17. **Santa Fe** – Building 700 interior requested to be refurbished to use rooms as weight room and woodshop. Staff is requesting permission to bid out work.

18. **Tahquitz High School**

- a. **Phase 1-** Final clean up under way. Gymnasium flooring 50% complete. Staff office furniture delivered. Final punch list items remain.
- b. **Phase 2** – Construction on under grounding on two classrooms started. Framing of additional lunch shelters underway. Tennis courts poured, waiting to be painted.
- c. **Phase 3** – (stadium) Plans are at DSA waiting for approval. Once DSA approved, project will be bid out. Estimated 12 month construction schedule.

19. **West Valley High School** – Staff is moving 4 relos to Cawston ES. The Williams Scottsman rental relos (5) are to be removed this summer. Staff will relocate one relo which will open up the parking drop off by the County building. Work is to be bid along with the Cawston project. Work to start June 18<sup>th</sup>. PJHM Architects to submit proposal to create master plan to add baseball and softball scoreboards, foul poles, and dugouts and to upgrade track and field. Staff to

also prepare budget to concreting parking lot islands throughout entire campus. Staff is working with City of Hemet to master plan a solution concerning the traffic flow off campus.

20. **Whittier** –PCH Architects to submit proposal to create master plan to add fire hydrant, two relocatable classrooms, fencing and refurbishment of playfield. Staff is preparing bid doc's to replace or refurbish 100 whiteboards in classrooms.
21. **Winchester** – PCH Architects to continue to work on obtaining DSA approval for previous work completed on Administration building. Approvals are needed to obtain current DSA approval to start construction on Administration building.
22. **Page Ranch Elementary (ES #5, Rancho Diamante)** - CDE site application package will be submitted shortly thereafter. PJHM Architects to design building, and prepare for DSA approval of plans. Project is part of Measure T monies.
23. **New ES #6 (Winchester Hills)** – Right of Entry has been received by owner. Staff is working with consultants to start environmental testing for CDE approval. Process takes approximately 9 months.
24. **New ES #7 (French Valley)** – Staff to meet with Tom Tooker to site visit for 4.0 approval. Once CDE allows District to proceed, District will meet with Garret Ranch to prepare Right of Entry documents.
25. **Gibbel Elementary (ES #8 – McSweeny Farms)** – Site has been approved by CDE. Barnhart is working on a constructability review to return to PJHM. PJHM Architects is working on DSA comments. Estimated DSA approval date is August 2007.
26. **Pleasant Valley ES ( ES #10 – Winchester Ranch)** – Site has been approved by CDE. Project has not been awarded to a construction manager. PJHM is waiting for DSA approval on Gibbel to “piggyback” plans. Project will be part of CFD and/or developer fees budget.
27. **Stoney Ridge ES (ES #11 – San Jacinto city)** – Project is low priority. Biological report complete, geotechnical, PEA and CEQA reports in progress. Staff is working with architects on conceptual design; project will be part of CFD and/or developer fees.
28. **Currie Ranch Elementary (ES #12, Valle Vista Area)** - A letter has been sent to Riverside County Flood Control to request that the area be included in the County's Five Year Plan. Staff will work with property owners to finalize purchase agreement.

29. **New ES #15 (Garret Ranch)** – Right of Way has been sign. Staff is working with developer, City of Hemet and environmental consultants to move project forward. Project is still in specific plan phase at City
30. **Freedom Middle (MS #2, Rancho Diamante)** – See Page Ranch ES. Project is not part of Bond Measure T monies. Project will be completed using CFD and or local funding.
31. **Middle School #5 (Valle Vista)** - Continuing to work with developer who want more lots and less school site. Architect has created several designs for site, waiting on developers input. PEA, Biological and geotechnical reports complete. Continuing to work on CEQA process.
32. **Domenigoni Middle School (MS #8 – Winchester)** – Location was moved from the corner of Olive and Longfellow west to the corner of Olive and Beeler due to an Edison substation that is in design by Edison. The biological report is complete. Geotechnical, PEA and CEQA reports are underway.
33. **High School #3 (Winchester)** – Staff is working with developer and County Transportation on the realignment of Hwy 74. If the Hwy is to be located near property, the District will need to seek other site, as it will not be approvable through CDE.
34. **Interim Elementary/Alternative Education** – The District has approximately 5 acres adjacent to Cawston Elementary that can be used as interim school or as a future alternative education facility.

# Hemet Unified School District

## Measure T Bond Summary Report

School Site	Current Budget	Committed To Date	Balance
Acacia	150,000.00	133,750.00	16,250.00
Bautista Creek	50,000.00	1,288.36	48,711.64
Cottonwood	2,500,000.00	2,298,462.23	201,537.77
Hamilton	500,000.00	138,914.33	361,085.67
Hemet El	200,000.00	101,250.00	98,750.00
Hemet High	3,500,000.00	3,477,745.29	22,254.71
Idyllwild	80,000.00	72,851.86	7,148.14
Little Lake	200,000.00	75,102.00	124,898.00
Ramona	500,000.00	374,270.21	125,729.79
Santa Fe	200,000.00	17,600.50	182,399.50
Valle Vista	20,000.00	6,157.88	13,842.12
West Valley High	600,000.00	83,349.50	516,650.50
Whittier	100,000.00	78,762.90	21,237.10
Winchester	400,000.00	50,000.00	350,000.00
Issuance Costs	750,450.00	338,205.05	412,244.95
Tahquitz High School	25,000,000.00	19,241,631.77	5,758,368.23
Rancho Viejo Middle	24,000,000.00	16,254,184.12	7,745,815.88
Page Ranch	1,000,000.00	322,523.26	677,476.74
Currie Ranch	1,000,000.00	848,087.95	151,912.05
<b>Total</b>	<b>\$ 60,750,450.00</b>	<b>\$ 43,914,137.21</b>	<b>\$ 16,836,312.79</b>



**Hemet Unified School District  
Expenditure Report**

**Acacia Middle School**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	150,000.00
<b>Committed to Date</b>		<u>133,750.00</u>
<b>Balance</b>	\$	16,250.00

2

# Expenditure Report

Hemet Unified School District

ACACIA MEASURE T BOND

Project# Measure T Acacia

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12131	\$133,750.00	\$0.00	\$133,750.00
<b>Totals for Fund (70) Measure T Bond - 1 detail record</b>			<b>\$133,750.00</b>	<b>\$0.00</b>	<b>\$133,750.00</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Bautista Creek**

*Campus security, safety, technology and accessibility projects,  
facility equity augmentation and equipment, replace portable classrooms*

<b>Current Bond Budget</b>	\$ 50,000.00
<b>Committed to Date</b>	<u>1,288.36</u>
<b>Balance</b>	\$ 48,711.64

# Expenditure Report

Hemet Unified School District

BAUTISTA CREEK MEASURE T BOND

Project# Measure T Bautista

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Tri Best Visual Display Prod	White Boards	P59949	\$1,288.36	\$0.00	\$1,288.36
<b>Totals for Fund (70) Measure T Bond - 1 detail record</b>			<b>\$1,288.36</b>	<b>\$0.00</b>	<b>\$1,288.36</b>

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**Hemet Unified School District  
Expenditure Report  
Cottonwood**

*Water well and fire protection, water conservation,  
Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety,  
technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget *</b>	\$ 2,500,000.00
<b>Committed to Date</b>	<u>2,298,462.23</u>
<b>Balance</b>	\$ 201,537.77

\* Additional \$1,000,000 to be allocated from 07/08 bond sale

# Expenditure Report

Hemet Unified School District

COTTONWOOD MEASURE T BOND

Project# Measure T Cottonwood

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
All American Inspection	In Plant Inspection	P59132	\$650.00	\$0.00	\$650.00
Caldwell Land Surveys	Topographic Survey for Well	P58766	\$2,100.00	\$2,100.00	\$0.00
Creative Contractors	Remove & Reinstall Swing	P59612	\$2,800.00	\$0.00	\$2,800.00
douglas e barnhart	Construction Management	C12121	\$100,000.00	\$37,239.00	\$62,761.00
douglas e barnhart Trust Acct	Trust Account	C12155	\$1,806,277.00	\$0.00	\$1,806,277.00
Geovision	Geophysical Survey	P58833	\$3,700.00	\$3,700.00	\$0.00
Inland Foundation Eng Inc	Percolation Investigation	P59889	\$10,350.00	\$0.00	\$10,350.00
Kevin Waite	Inspection	C12124	\$5,000.00	\$0.00	\$5,000.00
Modular Structures	1 relocatable classroom and 1 restroom	P59137	\$160,583.00	\$0.00	\$160,583.00
PJHM	Architect Fees	C11734	\$125,625.00	\$0.00	\$125,625.00
PJHM	Architect Fees Well and Tank System	C11946	\$73,893.13	\$59,735.02	\$14,158.11
Riverside County Clerk	Filing Fee for CEQA	CL120961	\$64.00	\$64.00	\$0.00
Safety Screens	Safety Screens	P59870	\$1,055.10	\$0.00	\$1,055.10
San Jacinto Electric	Electrical Work	P59654	\$2,865.00	\$0.00	\$2,865.00
Sladden Engineering	Soil Engineering & Sewage Disposal Feasibility	P59127	\$3,500.00	\$3,500.00	\$0.00
<b>Totals for Fund (70) Measure T Bond - 15 detail records</b>			<b>\$2,298,462.23</b>	<b>\$106,338.02</b>	<b>\$2,192,124.21</b>

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**Hemet Unified School District  
Expenditure Report**

**Hamilton**

*Permanent classroom additions, replacement of portable classrooms,  
Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety,  
technology and accessibility projects, water conservation, facility equity augmentation and equipment.*

**Current Bond Budget**

**\$ 500,000.00**

**Committed to Date**

138,914.33

**Balance**

**\$ 361,085.67**

# Expenditure Report

Hemet Unified School District

**HAMILTON MEASURE T BOND**

Project# Measure T Hamilton

Vendor	Contract Description	PO# Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
All American Inspection	In Plant Inspection	P59131	\$300.00	\$0.00	\$300.00
douglas e barnhart	Construction Management	C12132	\$43,750.00	\$0.00	\$43,750.00
douglas e barnhart	Construction Management	C12133	\$13,750.00	\$0.00	\$13,750.00
Kevin Waite	Inspection	C12126	\$5,000.00	\$0.00	\$5,000.00
Modular Structures	24 X 60 Modular Office Classroom	P59139	\$70,950.00	\$0.00	\$70,950.00
Safety Screens	Safety Screens	P59871	\$3,237.04	\$0.00	\$3,237.04
Thompson Engineering	Speaker Installation	P59874	\$1,927.29	\$0.00	\$1,927.29
<b>Totals for Fund (70) Measure T Bond - 7 detail records</b>			<b>\$138,914.33</b>	<b>\$0.00</b>	<b>\$138,914.33</b>

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**Hemet Unified School District  
Expenditure Report  
Hemet Elementary**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

Current Bond Budget	\$	200,000.00
Committed to Date		<u>101,250.00</u>
Balance	\$	98,750.00

# Expenditure Report

Hemet Unified School District

HEMET EL MEASURE T BOND

Project# Measure T Hemet EI

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
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**Fund (70) Measure T Bond**

douglas e barnhart	Construction Management	C12134	\$96,250.00	\$0.00	\$96,250.00
Kevin Waite	Inspection	C12123	\$5,000.00	\$0.00	\$5,000.00

**Totals for Fund (70) Measure T Bond - 2 detail records      \$101,250.00      \$0.00      \$101,250.00**

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**Hemet Unified School District  
Expenditure Report**

**Hemet High**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

Current Bond Budget *	\$ 3,500,000.00
Committed to Date	<u>3,477,745.29</u>
Balance	\$ 22,254.71

\* Additional \$3,000,000 to be allocated from 07/08 bond sale  
Additional \$20,000,000 to be allocated from 08/09 bond sale

# Expenditure Report

Hemet Unified School District

HEMET HIGH MEASURE T BOND

Project# Measure T Hemet High

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Aardvark Clay & Supplies	Clay Pugmill Mixer	P58846	\$3,259.44	\$3,259.44	\$0.00
Barnhart Labor Compliance Services	Labor Compliance Services	C12101	\$65,720.00	\$2,884.00	\$62,836.00
douglas e barnhart	Construction Management	C12119	\$100,000.00	\$3,213.00	\$96,787.00
douglas e barnhart	Construction Management	C12140	\$423,392.00	\$100,494.00	\$322,898.00
douglas e barnhart	Trust Acct Phase 3	C12149	\$1,148,000.00	\$679,729.50	\$468,270.50
Flores Lund Consultants	Survey Mapping	P59825	\$18,212.00	\$0.00	\$18,212.00
Inland Foundation Eng Inc	Compaction Testing	P58945	\$16,190.00	\$15,115.37	\$1,074.63
Laguna Clay Co	Gas Kiln	P59641	\$12,268.93	\$0.00	\$12,268.93
Martin Container	Rent Storage Container for Temporary Storage	P59141	\$770.41	\$689.60	\$80.81
Pacific Alarm	Alarm System Installation	P58414	\$2,375.00	\$0.00	\$2,375.00
PJHM	Architect Fees	C11652	\$23,164.04	\$17,134.91	\$6,029.13
San Jacinto Electric	Electrical Work	P59655	\$1,183.83	\$1,183.83	\$0.00
Spectrum Communications	Cabling	P58567	\$14,060.78	\$3,509.38	\$10,551.40
Spectrum Communications	Remove Fiber from Team Room	P59610	\$1,500.00	\$0.00	\$1,500.00
Thompson Engineering	Install Communication Equipment	P58415	\$4,148.86	\$0.00	\$4,148.86
Tritipo Architecture & Planning	Architect Fees for Remodel	C12161	\$1,643,500.00	\$0.00	\$1,643,500.00
<b>Totals for Fund (70) Measure T Bond - 16 detail records</b>			<b>\$3,477,745.29</b>	<b>\$827,213.03</b>	<b>\$2,650,532.26</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Idyllwild**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	80,000.00
<b>Committed to Date</b>		<u>72,851.86</u>
<b>Balance</b>	\$	7,148.14

# Expenditure Report

Hemet Unified School District

IDYLLWILD MEASURE T BOND

Project# Measure T Idyllwild

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
douglas e barnhart	Construction Management	C12135	\$63,125.00	\$0.00	\$63,125.00
Peter Gulassa	Retaining Wall	P58896	\$3,700.00	\$3,700.00	\$0.00
Tri Best Visual Display Prod	White Boards	P59949	\$6,026.86	\$0.00	\$6,026.86
<b>Totals for Fund (70) Measure T Bond - 3 detail records</b>			<b>\$72,851.86</b>	<b>\$3,700.00</b>	<b>\$69,151.86</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Little Lake**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	200,000.00
<b>Committed to Date</b>		<u>75,102.00</u>
<b>Balance</b>	\$	124,898.00

# Expenditure Report

Hemet Unified School District

LITTLE LAKE MEASURE T BOND

Project# Measure T Little Lake

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
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**Fund (70) Measure T Bond**

douglas e barnhart	Construction Management	C12136	\$40,000.00	\$0.00	\$40,000.00
Thompson Engineering	Bulletin Board System	P59657	\$35,102.00	\$3,159.18	\$31,942.82

**Totals for Fund (70) Measure T Bond - 2 detail records      \$75,102.00      \$3,159.18      \$71,942.82**

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# Hemet Unified School District Expenditure Report

## Ramona

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	500,000.00
<b>Committed to Date</b>		<u>374,270.21</u>
<b>Balance</b>	\$	125,729.79

# Expenditure Report

Hemet Unified School District

RAMONA MEASURE T BOND

Project# Measure T Ramona

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
All American Inspection	In Plant Inspection	P59134	\$600.00	\$600.00	\$0.00
Division of State Architect	DSA Plan Check Fees	CL119875	\$900.00	\$900.00	\$0.00
douglas e barnhart	Construction Management	C12137	\$210,000.00	\$0.00	\$210,000.00
Kevin Waite	Inspection	C12125	\$5,000.00	\$0.00	\$5,000.00
Modular Structures	24 x 40 Standard Modular Classroom	P59140	\$124,268.00	\$0.00	\$124,268.00
PCH Architects	Architect Fees	C12105	\$20,000.00	\$0.00	\$20,000.00
PCH Architects	Architect Fees - 2 Relos	C12147	\$9,700.00	\$7,760.00	\$1,940.00
Safety Screens	Safety Screens	P59877	\$1,960.20	\$0.00	\$1,960.20
Thompson Engineering	Connect Communication Systems	P59875	\$1,842.01	\$0.00	\$1,842.01
<b>Totals for Fund (70) Measure T Bond - 9 detail records</b>			<b>\$374,270.21</b>	<b>\$9,260.00</b>	<b>\$365,010.21</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Santa Fe Middle School**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	200,000.00
<b>Committed to Date</b>		<u>17,600.50</u>
<b>Balance</b>	\$	182,399.50

# Expenditure Report

Hemet Unified School District  
**SANTA FE MEASURE T BOND**

Project# Measure T Santa Fe

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Fence Builders	Fencing	P58909	\$11,300.50	\$11,300.50	\$0.00
Tri Best Visual Display Prod	White Boards	P59949	\$6,300.00	\$0.00	\$6,300.00
<b>Totals for Fund (70) Measure T Bond - 2 detail records</b>			<b>\$17,600.50</b>	<b>\$11,300.50</b>	<b>\$6,300.00</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Valle Vista**

*Campus security, safety, technology and accessibility projects,  
facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	20,000.00
<b>Committed to Date</b>		6,157.88
<b>Balance</b>	\$	13,842.12

# Expenditure Report

Hemet Unified School District

VALLE VISTA MEASURE T BOND

Project# Measure T Valle Vista

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Tri Best Visual Display Prod	Whiteboards	P59949	\$6,157.88	\$0.00	\$6,157.88
<b>Totals for Fund (70) Measure T Bond - 1 detail record</b>			<b>\$6,157.88</b>	<b>\$0.00</b>	<b>\$6,157.88</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
West Valley**

*Campus security, safety, technology and accessibility projects and site improvements,  
facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 600,000.00
<b>Committed to Date</b>	<u>83,349.50</u>
<b>Balance</b>	\$ 516,650.50

# Expenditure Report

Hemet Unified School District

WEST VALLEY MEASURE T BOND

Project# Measure T West Valley

Vendor	Contract Description	PO# Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
douglas e barnhart	Construction Management	C12130	\$74,687.00	\$2,255.00	\$72,432.00
Louies Nursery	Groundcover	P58938	\$6,885.23	\$6,885.23	\$0.00
Temecula Valley Pipe & Supply	Jute for Groundcover project	P58897	\$1,777.27	\$1,777.27	\$0.00
<b>Totals for Fund (70) Measure T Bond - 3 detail records</b>			<b>\$83,349.50</b>	<b>\$10,917.50</b>	<b>\$72,432.00</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Whittier**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	100,000.00
<b>Committed to Date</b>		<u>78,762.90</u>
<b>Balance</b>	\$	21,237.10

# Expenditure Report

Hemet Unified School District

WHITTIER MEASURE T BOND

Project# Measure T Whittier

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
douglas e barnhart	Construction Management	C12138	\$48,750.00	\$0.00	\$48,750.00
Tri Best Visual Display Prod	White Boards	P59949	\$30,012.90	\$0.00	\$30,012.90
<b>Totals for Fund (70) Measure T Bond - 2 detail records</b>			<b>\$78,762.90</b>	<b>\$0.00</b>	<b>\$78,762.90</b>

District: Hemet Unified School District

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# Hemet Unified School District Expenditure Report

## Winchester

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.*

Current Bond Budget	\$	400,000.00
Committed to Date		<u>50,000.00</u>
Balance	\$	350,000.00

# Expenditure Report

Hemet Unified School District

**WINCHESTER MEASURE T BOND**

Project# Measure T Winchester

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Fund (70) Measure T Bond					
douglas e barnhart	Construction Management	C12118	\$50,000.00	\$0.00	\$50,000.00
<b>Totals for Fund (70) Measure T Bond - 1 detail record</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Issuance Costs**

<b>Current Bond Budget</b>	<b>\$ 750,450.00</b>
<b>Committed to Date</b>	<u><b>338,205.05</b></u>
<b>Balance</b>	<b>\$ 412,244.95</b>

# Expenditure Report

Hemet Unified School District

ISSUANCE COSTS MEASURE T BOND

Project# Measure T Issuance Costs

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Bowie, Arneson, Willes & Giannone	Bond Counsel Issuance Series A	US Bank 1	\$78,000.00	\$78,000.00	\$0.00
Dale Scott & Co	Financial Advisor Issuance Series A	US Bank 2	\$240,424.05	\$240,424.05	\$0.00
SourceMedia	Legal Advertising Issuance Series A	CL119025	\$1,331.00	\$1,331.00	\$0.00
Standard & Poors	Rating Agency Fee Issuance Series A	US Bank 3	\$17,500.00	\$17,500.00	\$0.00
U S Bank	Bank Administrative Fees Issuance Series A	US Bank 4	\$950.00	\$950.00	\$0.00
<b>Totals for Fund (70) Measure T Bond - 5 detail records</b>			<b>\$338,205.05</b>	<b>\$338,205.05</b>	<b>\$0.00</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Tahquitz High School**

Measure E Bond Allocation	\$ 15,618,397.00
Measure T Bond Allocation	30,000,000.00
CFD's	9,038,141.00
Savings from Harmony, McSweeny, Diamond Valley	2,214,288.00
Developer Fees	4,231,512.00
State Grant Budget	30,369,098.00
Design Money released from State	7,496,640.00
Energy Funding - OPSC	1,184,459.00
Interest	228,536.27
<b>Total Budget</b>	<b>100,381,071.27</b>

<b>Current Measure T Budget *</b>	<b>\$ 25,000,000.00</b>
<b>Committed to Date</b>	<b>19,241,631.77</b>
<b>Measure T Balance</b>	<b>\$ 5,758,368.23</b>

\* Additional \$5,000,000 to be allocated from 07/08 bond sale.

# Expenditure Report

Hemet Unified School District

TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Caldwell Land Surveys	Survey Phase 2	P6000000	\$19,000.00	\$0.00	\$19,000.00
Dave Bang Assoc	Steel Bleachers	P58950	\$9,552.41	\$0.00	\$9,552.41
Division of State Architect	DSA Plan Check Fees	CL118575	\$25,050.00	\$25,050.00	\$0.00
douglas e barnhart	Construction Management Phase 2	C12120	\$500,000.00	\$101,513.00	\$398,487.00
douglas e barnhart Trust Acct	Trust Acct for Phase 2	C12154	\$16,692,562.00	\$307,202.30	\$16,385,359.70
Empire & Associates	Vault & Catch Basin Covers	P59879	\$875.00	\$0.00	\$875.00
Inland Foundation Eng Inc	Construction Testing Phase II	C12127	\$221,307.00	\$10,553.00	\$210,754.00
Inland Foundation Eng Inc	Construction Testing Phase III	C12128	\$88,050.00	\$14,616.25	\$73,433.75
Salsbury Industries	Courier Box	P59872	\$628.36	\$0.00	\$628.36
Tritipo Architecture & Planning	Architect Fees Phase 2 & 3	C11468(70)	\$1,684,607.00	\$45,724.48	\$1,638,882.52
<b>Totals for Fund (70) Measure T Bond - 10 detail records</b>			<b>\$19,241,631.77</b>	<b>\$504,659.03</b>	<b>\$18,736,972.74</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Rancho Viejo Middle School**

**Measure T Bond Allocation**  
**State Funds**  
\$ 24,000,000.00  
12,000,000.00

**Total Project Budget**  
**36,000,000.00**

**Total Bond Budget**  
\$ 24,000,000.00

**Committed to Date**  
16,254,184.12

**Bond Balance**  
\$ 7,745,815.88

# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# New Middle #4

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Barnhart Labor Compliance Services	Labor Compliance	C11770	\$241,900.00	\$7,680.00	\$234,220.00
Building Systems Management	SCE Utility Rebate	P54442	\$7,780.00	\$7,002.00	\$778.00
Caldwell Land Surveys	Topographical Survey	P54884	\$1,800.00	\$1,800.00	\$0.00
Caldwell Land Surveys	Land Survey	P58829	\$54,000.00	\$5,400.00	\$48,600.00
California Dept of Education	Site Review Fee	CL110111	\$12,419.85	\$12,419.85	\$0.00
City of Hemet	Waste Removal	P58895	\$1,000.00	\$497.84	\$502.16
DEWCO	Food Facilities Design	P53184	\$12,500.00	\$8,125.00	\$4,375.00
Division of State Architect	DSA Fees	CL101330	\$153,410.00	\$153,410.00	\$0.00
Division of State Architect	DSA Fees	CL106934	\$8,055.00	\$8,055.00	\$0.00
Division of State Architect	DSA Plan Check Fee	CL120572	\$3,960.00	\$3,960.00	\$0.00
douglas e barnhart	Construction Management	C11744	\$1,250,000.00	\$530,812.00	\$719,188.00
douglas e barnhart Trust Acct	Trust Account	C12148(70)	\$12,189,069.86	\$229,043.70	\$11,960,026.16
Estes Inspection Services	Inspection	C12102	\$100,000.00	\$8,785.00	\$91,215.00
Inland Foundation Eng Inc	Construction Testing	C12129	\$351,960.00	\$2,845.00	\$349,115.00
Inland Foundation Eng Inc	Preliminary Geotechnical Investigation	CL102725	\$3,000.00	\$3,000.00	\$0.00
Inland Foundation Eng Inc	Compaction & Material Testing	P54799	\$19,470.00	\$19,470.00	\$0.00
Pacific Alarm	Outdoor Perimeter Alarm System	P58570	\$11,038.00	\$0.00	\$11,038.00
Southern California Edison	Establish Electrical Service	CL119369	\$16,451.10	\$16,451.10	\$0.00
Thompson Engineering	Telecenter V System	P59824	\$117,060.10	\$0.00	\$117,060.10
Thompson Engineering	Bulletin Board System	P59828	\$11,810.21	\$0.00	\$11,810.21
Tritipo Architecture & Planning	Architect Fees	C11707	\$1,687,500.00	\$1,393,433.50	\$294,066.50
<b>Totals for Fund (70) Measure T Bond - 21 detail records</b>			<b>\$16,254,184.12</b>	<b>\$2,412,189.99</b>	<b>\$13,841,994.13</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Page Ranch**

**Measure T Bond Allocation  
State Funds**

\$ 11,000,000.00  
to be determined

**Total Project Budget**

**11,000,000.00**

**Current Measure T Budget \***

\$ 1,000,000.00

**Committed to Date**

322,523.26

**Bond Balance**

\$ 677,476.74

\* Additional \$10,000,000 to be allocated from 07/08 bond sale.

# Expenditure Report

Hemet Unified School District

PAGE RANCH ELEMENTARY

Project# New Elem #5

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond Funds</b>					
Department of Toxic Substance Control	DTSC FEES	CL110135	\$432.41	\$432.41	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL99439	\$2,767.72	\$2,767.72	\$0.00
douglas e barnhart	Construction Management	C12114	\$50,000.00	\$0.00	\$50,000.00
Flores Lund Consultants	Civil Engineer	C11749	\$446.25	\$446.25	\$0.00
Flores Lund Consultants	Topographic & Boundary Surveys	C11935	\$16,418.50	\$16,418.50	\$0.00
Inland Foundation Eng Inc	Geotechnical Investigation, Geological/Seismic & Flood Review	P53708	\$8,568.00	\$8,568.00	\$0.00
PJHM	Architect Fees	C11824	\$200,000.00	\$188,593.75	\$11,406.25
Planning Center	CEQA Doc's	P52768	\$22,208.47	\$22,208.47	\$0.00
Planning Center	Environmental Assessment	P52882	\$6,771.34	\$6,771.34	\$0.00
Planning Center	Health Risk Assessment	P56413	\$2,728.00	\$2,728.00	\$0.00
Planning Center	Environmental Impact Report	P57837	\$8,749.57	\$8,749.57	\$0.00
Riverside County Airport Land Use Commission	ALUC Review	RC18383	\$245.00	\$245.00	\$0.00
Riverside County Clerk	Dept Fish & Game Fee	CL119873	\$1,275.50	\$1,275.50	\$0.00
Thomas Olsen Associates	Biological Study	P53036	\$1,912.50	\$1,912.50	\$0.00
<b>Totals for Fund (70) Measure T Bond Funds - 14 detail records</b>			<b>\$322,523.26</b>	<b>\$261,117.01</b>	<b>\$61,406.25</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Currie Ranch**

Measure T Bond Allocation	\$ 11,500,000.00
Developer Fees	205,436.00
State Funds	<u>to be determined</u>
<b>Total Project Budget</b>	<b>11,705,436.00</b>

Current Measure T Budget *	\$ 1,000,000.00
Committed to Date	<u>848,087.95</u>
<b>Bond Balance</b>	<b>\$ 151,912.05</b>

\* Additional \$1,000,000 to be allocated from 07/08 bond sale.  
\* Additional \$9,500,000 to be allocated from 10/11 bond sale.

# Expenditure Report

Hemet Unified School District

CURRIE RANCH ELEMENTARY

Project# New Elem #12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
douglas e barnhart	Construction Management	C11743	\$50,000.00	\$0.00	\$50,000.00
Flores Lund Consultants	Site Survey	C11936	\$20,223.00	\$2,994.75	\$17,228.25
PJHM	Architect Fees	C11673(70)	\$777,864.95	\$536,893.33	\$240,971.62
<b>Totals for Fund (70) Measure T Bond - 3 detail records</b>			<b>\$848,087.95</b>	<b>\$539,888.08</b>	<b>\$308,199.87</b>

District: Hemet Unified School District

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