

## **Idyllwild School**

PO Box 97 (26700 State Highway 243) • Idyllwild, CA 92549 • (951) 659-0750 • Grades K-8

Mr. Matthew Kraemer, Principal

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http://idyllwild.hemetusd.org/

# 2016-17 School Accountability Report Card Published During the 2017-18 School Year



### **Hemet Unified School District**

1791 West Acacia Ave. Hemet, CA 92545-3632 (951) 765-5100 www.hemetusd.org

### **District Governing Board**

Ms. Stacey Bailey

Mr. Rob Davis Mrs. Megan Haley

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Mr. Gene Hikel

Mr. Vic Scavarda

Mr. Patrick Searl

Mr. Ross Valenzuela

### **District Administration**

Ms. Christi Barrett **Superintendent** 

Mr. Darel Hansen
Assistant Superintendent
Human Resources

Mr. Vince Christakos
Assistant Superintendent
Business Services

Mrs. Tracy Chambers
Assistant Superintendent
Educational Services

### **School Description**

Mission Statement

The reason our school exists is to provide children with a well-balanced education to have the skills and abilities to achieve their dreams as successful contributing members of society.

**About This School** 

Idyllwild has been designated a California Distinguished School by the State Department of Education three times since the year 2000 and has been designated a High Performing T-1 School in 2012, 2013 & 2014. The staff is highly dedicated and committed to the belief that all students can learn. The School Site Council provides direction and success to make Idyllwild a safe and nurturing environment for all children. The PTA advocates for students, teachers, and actively supports the instructional standards-based program.

Teachers, principal and parents are committed to:

- Focus on learning,
- Support and implement research-based educational practices,
- Share and use relevant data in a timely manner to differentiate instruction so that all students learn,
- Collaborate across and within grade levels and subject matter to achieve our goals,
- Implement common educational standards, benchmarks and assessments that provide for in depth learning,
- · Be effective team members sharing decision making and leadership roles,
- Be respectful towards all members of the learning community and practice open, diplomatic, honest communication,
- Consistently implement a clearly stated school -wide discipline plan using PBIS strategies that is communicated to all members and that honors the integrity of students.
- Be actively involved and have a vested interest in our children's' education

Our exemplary staff works in tandem with the support and positive leadership of the community it serves. The business community of Idyllwild supports the school with over 4,000 hours of volunteer time, and financial donations. They recognize the achievements of students and take a very active role as volunteers in classrooms. The community is proud of the school and the work that the staff does to encourage children to grow into competent and caring adults.

You will learn much about Idyllwild School in the following pages of statistics and numbers. However, what cannot be encapsulated so easily is our staff's commitment to providing opportunities for every child to have a well-rounded education including art, music, instrumental music, theatre, and a comprehensive sports and PE program. Our school staff enjoys the pleasure of teamwork, the joy and laughter expressed by students and the creative spirit that is nurtured in each of the children who attends Idyllwild School.

Idyllwild School is located 110 miles southeast of Los Angeles, 105 miles northeast of San Diego and 40 miles from Palm Springs. Our school is one of 32 schools in the Hemet Unified School District. The enrollment is approximately 325 students in grades K-8 and is located in a small resort-oriented town at the 6,000-foot elevation in the San Jacinto Mountains.

### **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2016-17 Student Enrollment by Grade Level				
Grade Level	Number of Students			
Kindergarten	41			
Grade 1	26			
Grade 2	30			
Grade 3	37			
Grade 4	43			
Grade 5	36			
Grade 6	43			
Grade 7	42			
Grade 8	31			
Total Enrollment	329			

2016-17 Student Enrollment by Group					
Group Percent of Total Enrollment					
Black or African American	1.2				
American Indian or Alaska Native	0.6				
Asian	2.4				
Filipino	0				
Hispanic or Latino	34.3				
Native Hawaiian or Pacific Islander	0.3				
White	57.8				
Two or More Races	3.3				
Socioeconomically Disadvantaged	59.6				
English Learners	12.2				
Students with Disabilities	10				
Foster Youth	0.9				

### A. Conditions of Learning

### **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials						
Idyllwild School 15-16 16-17						
With Full Credential	19	21	20			
Without Full Credential	0	0	1			
Teaching Outside Subject Area of Competence	1	3	3			
Hemet Unified School District	15-16	16-17	17-18			
With Full Credential	<b>*</b>	+	1095			
Without Full Credential	<b>*</b>	+	43			
Teaching Outside Subject Area of Competence	<b>*</b>	+	120			

Teacher Misassignments and Vacant Teacher Positions at this School							
Idyllwild School 15-16 16-17 17-18							
Teachers of English Learners	0	0	0				
Total Teacher Misassignments	0	0	0				
Vacant Teacher Positions	0	0	0				

<sup>\* &</sup>quot;Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2017-18)

A District committee considers textbooks for recommendation on a cycle established by the State Board of Education and from a State adopted list. The committee meets to discuss current issues relevant to the subject matter, including student success, previously used textbooks, and instructional methods. The committee reviews demonstration copies of proposed textbooks, as well as listen to representatives describe the various highlights of the available materials. The review is followed by a pilot of materials that results in consensus by the committee of a recommended textbook. The textbook is forwarded to a K-12 Curriculum Council, which consists of teachers, parents, and community stakeholders, for review and approval. If the textbook is approved by the K-12 Curriculum Council, the textbook is forwarded to the Superintendent and the Governing Board for their review and approval. Each pupil in the district, including English learners, kindergarten through grade twelve, is provided with standards-aligned textbooks or basic instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board.

AB 1246, added Education Code Section 60210, which allows the district to use any instructional materials, not just state-adopted, as long as they are aligned with the academic content standards. The EC 60119 has a new section (e) with a reference to the Common Core State Standards (CCSS). The section states: "For the purpose of transitioning to instructional materials that are aligned with the common core academic content standards, it is the intent of the Legislature that textbooks, instructional materials, and supplemental instructional materials be deemed to be aligned with the content standards pursuant to subdivisions (a) and (c), and be deemed consistent with the content and cycles of the curriculum framework adopted by the state board pursuant to subdivision (a) if the textbooks, instructional materials, supplemental instructional materials, or a combination of any such materials are aligned to the content standards adopted pursuant to Section 60605 or 60605.8." This addition means that materials aligned to either the 1997 standards or the 2010 CCSS standards for mathematics and English Language Arts are compliant with Williams Act requirements. In accordance with Education Code Section 60422(a) and 60119, the Governing Board certified on 9/5/17 that each pupil in the district, including English learners, in kindergarten through grade twelve, has been provided with standards-aligned textbooks or basic instructional materials in each of the areas listed below:

	Textbooks and Instructional Materials Year and month in which data were collected: September 5, 2017
Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	English Now! V 2.0 - LitConn, Inc. Dec. 2006 Holt Literature & Lang Arts - Harcourt Brace May 2002 SRA/Reach Scholastic Read 180 - SRA/McGraw Hill .Scholastic, Inc. July 2005 Compass Learning - Odyssey June 2011 Open Court Reading - SRA/McGraw Hill May 2002 Imagine Learning English - Imagine Learning 2014 Systematic Instruction in Phonemic Awareness, Phonics, and Sight Words (SIPPS) - Developmental Studies Center May 2013
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0%
Mathematics	Eureka Math - Great Minds June 2017 McDougal Littell CA Math Course 1, Course 2, Algebra 1 - McDougal, Littell, a division of Houghton Mifflin June 2008 California Pre-Algebra - McDougal, Littell Publ Dec 2011 California Geometry - McDougal Littell June 2008 Compass Learning - Odyssey June 2011 MIND ST Math Program - MIND Research Institute October 2011
	The textbooks listed are from most recent adoption:  Yes
Science	Percent of students lacking their own assigned textbook: 0%  Earth Science - Holt, Rinehart & Winston March 2001  Life Science - Holt, Rinehart & Winston March 2001  Physical Science - Holt, Rinehart & Winston March 2001  Harcourt Science California Edition - Harcourt Brace March 2001
	The textbooks listed are from most recent adoption:  Yes  Percent of students lacking their own assigned textbook: 0%
History-Social Science	History Alive! The Ancient World - Teachers' Curriculum Institute June 2007 History Alive! The Medieval World and Beyond - Teachers' Curriculum Institute June 2007 History Alive! The United States Through Industrialism - Teachers' Curriculum Institute June 2007 History-Social Science for California - Pearson, Scott-Foresman June 2007
	Percent of students lacking their own assigned textbook: 0%
Foreign Language	Percent of students lacking their own assigned textbook: 0%

Textbooks and Instructional Materials Year and month in which data were collected: September 5, 2017							
Core Curriculum Area	Textbooks and Instructional M	aterials/Year of Adoption					
Health	Decisions for Health - Holt, Rinehart & Winston July 2005 Harcourt Health & Fitness - Harcourt, Inc. July 2005						
	Percent of students lacking their own assigned textbook:	0%					
Visual and Performing Arts	Percent of students lacking their own assigned textbook:	0%					
Science Laboratory Equipment	N/A						
	The textbooks listed are from most recent adoption:	N/A					
	Percent of students lacking their own assigned textbook:	N/A					

Note: Cells with N/A values do not require data.

### School Facility Conditions and Planned Improvements (Most Recent Year)

Idyllwild School first opened its doors in 1927, but has gone through a dramatic face lift and modernization. The new gymnasium, improved playground areas, drainage system and classroom buildings provide increased access to a pleasant and safe learning environment. Idyllwild has one computer lab in the new two-story building that provides access to the Internet for whole class instruction using technology. Every classroom has adequate space, internet access and a wireless router and all the materials needed to ensure student success. Every student at Idyllwild School has been assigned a Google Chrome Book providing a 1-1 ratio. The school campus is secured with perimeter fencing.

	acility Good Repair				
Contain land at a		Repair Status		Repair Needed and	
System Inspected	Good	Fair	Poor	Action Taken or Planned	
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Х				
Interior: Interior Surfaces		х		Admin Office: Wall - ceiling tiles have spots, R/R cold water has low pressure. Computer Lab: 1 ceiling tile has stains, 1 tile is missing. Rm 14: Data cover, ceiling tile, 1 light. Rm 20: Ceiling tile damaged ballast with lights. Rm 4: 5 Stained ceiling tiles. Data covers. Rm 6: Ceiling tiles have spots. Rm 9: 2 ceiling tiles have stains. Workroom: Ceiling water damage.	
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Х				
Electrical: Electrical		Х		Gym: 5 lights entry. Music rm: 3 lights out. Rm 14: Data cover, ceiling tile, 1 light. Rm 20: Ceiling tile damaged ballast with lights. Rm 4: 5 Stained ceiling tiles. Data covers.	
Restrooms/Fountains: Restrooms, Sinks/ Fountains		Х		Admin Office: Wall - ceiling tiles have spots, R/R cold water has low pressure. Boys Restroom: 1 faucet has no water. Outside Girls Portable Restroom: 1 stall is locked and used for storage. Staff Restroom Portable: Toilet is running non-stop.	
Safety: Fire Safety, Hazardous Materials	Х				
Structural: Structural Damage, Roofs	Х				

School Facility Good Repair Status (Most Recent Year)  Year and month in which data were collected: 11/21/2017						
Custom Inchested	Repair Status				Repair Needed and	
System Inspected	Good	F	Fair Poo		Action Taken or Planned	
External:	Х					
Playground/School Grounds, Windows/ Doors/Gates/Fences						
Overall Rating	Exemplary	Good	Fair	Poor		
		Х				

### **B. Pupil Outcomes**

### State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. The CAAs have replaced the California Alternate Performance Assessment [CAPA] for ELA and mathematics, which were eliminated in 2015. Only eligible students may participate in the administration of the CAAs. CAA items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2016-17 CAASPP Results for All Students								
Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)								
Subject	Sch	ool	Dist	rict	State			
	15-16	16-17	15-16	16-17				
ELA	64	67	37	36	48	48		
Math	52	55	24	23	36	37		

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP Test Results in Science for All Students							
Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)							
Subject	School District State					ate	
	14-15	15-16 14-15 15-16 14-15 15-16					
Science	66	80	45	43	56	54	

Note: Science test results include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA) in grades five, eight, and ten.

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The 2016-17 data are not available. The California Department of Education is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The new California Science Test (CAST) was piloted in spring 2017. The CST and CMA for Science will no longer be administered.

Grade	de 2016-17 Percent of Students Meeting Fitness Standard					
Level	4 of 6 5 of 6 6 of 6					
5	16.2	37.8	24.3			
7	23.1	20.5	35.9			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

2015-16 CAASPP Results by Student Group Science (grades 5, 8, and 10)							
	Number of	Students	Percent of Students				
Group	Enrolled	with Valid Scores	w/ Valid Scores	Proficient or Advanced			
All Students	89	89	100.0	79.8			
Male	41	41	100.0	73.2			
Female	48	48	100.0	85.4			
Hispanic or Latino	24	24	100.0	75.0			
White	59	59	100.0	79.7			
Socioeconomically Disadvantaged	32	32	100.0	65.6			
Students with Disabilities	13	13	100.0	69.2			

<sup>\*</sup> Science test results include CSTs, CMA, and CAPA in grades five, eight, and ten. The "Proficient or Advanced" is calculated by taking the total number of students who scored at Proficient or Advanced on the science assessment divided by the total number of students with valid scores. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### School Year 2016-17 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven **Total** Number Percent Percent **Student Group Enrollment** Tested **Tested** Met or Exceeded 232 All Students 234 99.15 67.24 Male 113 112 99.12 55.36 Female 121 120 99.17 78.33 **Black or African American** \_\_ --American Indian or Alaska Native --Asian **Hispanic or Latino** 88 88 100 59.09 White 127 125 98.43 72 Two or More Races \_\_ --\_\_ 135 99.26 Socioeconomically Disadvantaged 136 60.74 **English Learners** 42 42 100 47.62 Students with Disabilities 26 25 96.15 20

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2016-17 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven					
Student Group	Total Number Enrollment Tested		Percent Tested	Percent Met or Exceeded	
All Students	234	229	97.86	54.59	
Male	113	111	98.23	48.65	
Female	121	118	97.52	60.17	
Black or African American			1		
American Indian or Alaska Native			1		
Asian			-		
Hispanic or Latino	88	87	98.86	43.68	
White	127	123	96.85	61.79	
Two or More Races			-		
Socioeconomically Disadvantaged	136	134	98.53	47.01	
English Learners	42	42	100	38.1	
Students with Disabilities	26	25	96.15	16	
Foster Youth					

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

**Foster Youth** 

### C. Engagement

### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

### Opportunities for Parental Involvement (School Year 2017-18)

Parent involvement opportunities are available to all parents at all schools. These offerings are available in both English and Spanish. These opportunities include, Parent Project® (secondary), Parent Project Jr.® (elementary), District English Learner Advisory Committee (DELAC), District Advisory Committee (DAC), Parent Engagement Leadership Institute (PELI), and a district-wide PTA/ELAC community event, named, "Hemet Posada," and the District Curriculum Council.

Idyllwild School addresses the six areas of parent involvement through their comprehensive school plan. Parent and community involvement are a vital part of our school plan as our volunteers log over 4000 hours collectively each year. Idyllwild School's parent involvement committees and organization are the following: School Site Council, English Language Advisory Committee, Idyllwild Booster Club, PTA, SMARTS, Grantmakers Club and Idyllwild School's Scholarship Committee. For more information, contact the site Principal, Matthew Kraemer at (951) 659-0750.

### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

### School Safety Plan

- (1) Assessment of the current status of school crime committed on school campuses and at school-related functions.
- (2) Includes strategies and programs that provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, which shall include the development of all of the following:
- (A) Child abuse reporting procedures consistent with Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code.
- (B) Disaster procedures, routine and emergency, including adaptations for pupils with disabilities in accordance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).
- (C) Policies pursuant to subdivision (d) of Section 48915 for pupils who committed an act listed in subdivision (c) of Section 48915 and other school-designated serious acts which would lead to suspension, expulsion, or mandatory expulsion recommendations pursuant to Article 1 (commencing with Section 48900) of Chapter 6 of Part 27 of Division 4 of Title 2.
- (D) Procedures to notify teachers of dangerous pupils pursuant to Section 49079.
- (E) A discrimination and harassment policy consistent with the prohibition against discrimination contained in Chapter 2 (commencing with Section 200) of Part 1.
- (F) The provisions of any school-wide dress code, pursuant to Section 35183, that prohibits pupils from wearing "gang-related apparel." For those purposes, the comprehensive school safety plan shall define "gang-related apparel." The definition shall be limited to apparel that, if worn or displayed on a school campus, reasonably could be determined to threaten the health and safety of the school environment. A school-wide dress code established pursuant to this section and Section 35183 shall be enforced on the school campus and at any school-sponsored activity by the principal of the school or the person designated by the principal. For purposes of this paragraph, "gang-related apparel" shall not be considered a protected form of speech pursuant to Section 48950.
- (G) Procedures for safe ingress and egress of pupils, parents, and school employees to and from school.
- (H) A safe and orderly environment conducive to learning at the school.
- (I) The rules and procedures on school discipline adopted pursuant to Sections 35291 and 35291.5.
- (J) Schoolsite council or school safety planning committee, develops and updates the comprehensive school safety plan, shall, where practical, consult, cooperate, and coordinate with other schoolsite councils or school safety planning committees.
- (K) The comprehensive school safety plan may be evaluated and amended, as needed, by the school safety planning committee, but shall be evaluated at least once a year, to ensure that the comprehensive school safety plan is properly implemented. An updated file of all safety-related plans and materials shall be readily available for inspection by the public.
- (L) As comprehensive school safety plans are reviewed and updated and includes policies and procedures aimed at the prevention of bullying.
- (M) The comprehensive school safety plan, written and updated by the schoolsite council or school safety planning committee on (3/2/16) and was submitted to the District for approval pursuant to subdivision (a) of Section 32288 on (N/A).

Suspensions and Expulsions						
School	2014-15	2015-16	2016-17			
Suspensions Rate	2.8	1.8	2.8			
<b>Expulsions Rate</b>	0.0	0.0	0.0			
District	2014-15	2015-16	2016-17			
Suspensions Rate	6.9	6.3	7.0			
<b>Expulsions Rate</b>	0.3	0.3	0.6			
State	2014-15	2015-16	2016-17			
Suspensions Rate	3.8	3.7	3.6			
<b>Expulsions Rate</b>	0.1	0.1	0.1			

### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2017-18 Federal Intervention Program				
Indicator	District			
Program Improvement Status	In PI			
First Year of Program Improvement	2004-2005			
Year in Program Improvement	Year 3			
Number of Schools Currently in Program Impr	20			
Percent of Schools Currently in Program Impro	80			

Academic Counselors and Other Support Staff at this School				
Number of Full-Time Equivalent (FTE)				
Academic Counselor	0			
Counselor (Social/Behavioral or Career Development)	0.5			
Library Media Teacher (Librarian)	0			
Library Media Services Staff (Paraprofessional)	1.0			
Psychologist	0.2			
Social Worker	0			
Nurse	0.33			
Speech/Language/Hearing Specialist	0.4			
Resource Specialist	0			
Other	0			
Average Number of Students per Staff Member				
Academic Counselor 0				

<sup>\*</sup> One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Elementary)												
					Number of Classrooms*							
Grade	Average Class Size			1-20		21-32		33+				
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
К	20	26	25	1			1	2	2			
1	22						1					
2	25	23	24				1	2	2			
3	24	22	19		1	2	2	1				
4	25	29	22				1	1	2			
5	29	28	18			2	1	2		1		
6	20	19	22	3	6	4	3	3	5			

Number of classes indicates how many classes fall into each size category (a range of total students per class).

### **Professional Development provided for Teachers**

The school district provides certificated and classified members with opportunities for professional growth and training in a variety of programs and initiatives. The training provided by the Professional Development Academy allows teachers, administrators, and paraprofessionals to become highly skilled at providing quality leadership, instruction, and support to the district's students.

The focus of the Professional Development Academy has been on the implementation, support, and instructional improvement of California State Standards. The district's Educational Department, including Teachers On Special Assignment (TOSA) provide ongoing support and training in the skillful delivery of the adopted standards. Additionally, the TOSAs provide a variety of district and site-based trainings based on data, principal feedback and, teacher survey results. Achievement data is used to determine site support and priorities for professional development opportunities. Teachers are provided with multiple opportunities throughout the school year and during the summer to participate in trainings. The PDA also supports our new

teachers through our Center for Teacher Innovation (CTI) Induction Program and provides intensive coaching to support them in their new teaching assignment. Additionally, the TOSAs are now support the ten site-based Instructional Coaches that are located a various elementary and middle schools across the district.

During the 2016-2017 and 2017-2018 school year, HUSD has two non-student days that are for the purpose of professional development for all staff. A summer 3-day new teacher academy was offered in the 2017-2018 school year, for all new the HUSD teachers. Additionally, a new elementary math curriculum was adopted and teachers were provided two days of training during the summer.

FY 2015-16 Teacher and Administrative Salaries					
Category	District Amount	State Average for Districts In Same Category			
Beginning Teacher Salary	\$49,872	\$47,808			
Mid-Range Teacher Salary	\$75,058	\$73,555			
Highest Teacher Salary	\$101,205	\$95,850			
Average Principal Salary (ES)	\$125,947	\$120,448			
Average Principal Salary (MS)	\$131,097	\$125,592			
Average Principal Salary (HS)	\$141,020	\$138,175			
Superintendent Salary	\$246,921	\$264,457			
Percent of District Budget					
Teacher Salaries	36%	35%			
Administrative Salaries	6%	5%			

		• , •	3,0
*	For detailed information on salar	ies, see the CDE Certifi	cated Salaries &
	Benefits webpage at www.cde.ca	.gov/ds/fd/cs/.	

FY 2015-16	FY 2015-16 Expenditures Per Pupil and School Site Teacher Salaries						
11	Ехр	Average					
Level	Total	Restricted	Unrestricted	Teacher Salary			
School Site	8,676	1,217	7,459	82,693			
District	•	+ +		77,020			
State	<b>* *</b>		\$6,574	\$79,228			
Percent Diffe	erence: School	24.4	7.1				
Percent Diffe	4.3						

Cells with ♦ do not require data.

### **Types of Services Funded**

The SAFE after school program services students in grades one through eight from the time the dismissal bell rings until 6:00 PM. There are approximately 85 students enrolled in the program. The program is financed through State funds (Prop-49). The SAFE program also funds after school interventions targeting students who are scoring below proficiency on grade level standards.

Other programs being funded: Outdoor Environmental Education, Elementary Counselors, ST Math, Compass Learning, Imagine Learning, Reading Learning Dynamics, Music Programs, Athletic Programs, English 3D, Reading 180/System 44, AVID

### OTHER PROGRAMS

To help ensure a quality education for all students, state and federal funding is provided for the following special programs to supplement the core instructional program provided by the school district:

LCAP Supplemental Initiatives -- \$111,718 Supplemental/Concentration -- \$20,426 Site Lottery -- \$10,470 Title I -- \$28,311 Spec Ed Federal Local Asst -- \$61,125 ASES-After School Program -- \$52,857 Special Education State/Local -- \$268,638 RCOE Local Grant-Friday Night Live -- \$246

### **DataOuest**

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.