

# **Winchester Elementary School**

28751 Winchester Road • Winchester, CA 92596 • (951) 926-0700 • Grades K-5
Mr. Mark Delano, Principal
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http://winchester.hemetusd.org/

# 2017-18 School Accountability Report Card Published During the 2018-19 School Year



# **Hemet Unified School District**

1791 West Acacia Ave. Hemet, CA 92545-3632 (951) 765-5100 www.hemetusd.org

#### **District Governing Board**

Ms. Stacey Bailey

Mr. Rob Davis

Mrs. Megan Haley

Mr. Gene Hikel

Mr. Vic Scavarda

Mr. Patrick Searl

Mr. Ross Valenzuela

# **District Administration**

Ms. Christi Barrett **Superintendent** 

Mr. Darrin Watters

Deputy Superintendent

Business Services

Mr. Darel Hansen
Assistant Superintendent
Human Resources

Mrs. Tracy Chambers
Assistant Superintendent
Educational Services

Dr. Karen Valdes
Assistant Superintendent
Student Services

#### **About This School**

Winchester Elementary School is located six miles southwest of Hemet in Winchester, California. Tradition is evident at Winchester Elementary School. There are many second and third generation families who have attended W.E.S. The first two-story school was built in 1884 on three acres in Pleasant Valley. Since that time the site has moved and several buildings have been constructed, which currently allows for our expected growth in student population. We have been at our school site for over 125 years.

We have a highly motivated and skilled group of teachers. Many of our teachers have master's degrees and others with multiple teaching credentials and supplemental authorizations. We have outstanding and supportive parents who take the education of their children very seriously and are willing to get involved to help improve our school. Our District administration and Governing Board consistently work to support the school staff in maintaining a high level of program effectiveness.

Winchester Elementary School maintains a positive learning climate. It is staffed with goal driven, proactive, and compassionate teachers who seek out resources within the school and parent community to create an environment that allows for, "Success for Every Student with No Excuses." Winchester is one of approximately 235 schools in the nation that is part of the "No Excuses" Network of schools and is considered a "No Excuses University" School! This is our third year being part of AVID Elementary, preparing all students to gain the skills to go on to college.

#### Winchester's Mission Statement

Our mission at Winchester Elementary School is to develop the knowledge and academic skills necessary for students to advance to schools of higher learning, and become educated, productive, responsible citizens.

#### Vision

We envision a school in which staff CREATES

Collaborates respectfully
Responsibly uses best instructional practices
Employs clear and consistent expectations and consequences
Assesses and monitors each student's progress
Teams with parents and community to
Enthusiastically place
Students first!

# Principal's Message

It is my pleasure to be the principal at Winchester Elementary School. W.E.S. is a team of students, staff, parents, and community all working together to provide a successful educational experience for our children. We believe there is strength in this unity.

Our students benefit from our strong curriculum, which includes music, physical education, math, and a balanced literacy program based on the new California Common Core State Standards. Our strong curriculum coupled along with our years of successful teaching experience, ongoing collaborative planning and high student expectations continue to support our students. All school based decisions are data driven with a student focus.

Our English Language Advisory Committee (ELAC) and Parent Teacher Association (PTA) represent our many parent volunteers. Parents and the community are an integral part of Winchester Elementary. These groups support varied programs for students including educational assemblies, materials for the classrooms, field trips, and our annual Fall Festival and Spring Fun Run. With ongoing support, we expect to continue to show outstanding student growth and achievement.

Here at Winchester Elementary School we remain focused on our goal of "Success for Every Student" and we look forward to celebrating the accomplishments of our students together.

#### About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

| 2017-18 Student Enrollment by Grade Level |     |  |  |  |  |
|---|-----|--|--|--|--|
| Grade Level Number of Students            |     |  |  |  |  |
| Kindergarten                              | 98  |  |  |  |  |
| Grade 1                                   | 98  |  |  |  |  |
| Grade 2                                   | 79  |  |  |  |  |
| Grade 3                                   | 63  |  |  |  |  |
| Grade 4                                   | 85  |  |  |  |  |
| Grade 5                                   | 87  |  |  |  |  |
| Total Enrollment                          | 510 |  |  |  |  |

| 2017-18 Student Enrollment by Group |                             |  |  |  |
|-------------------------------------|-----------------------------|--|--|--|
| Group                               | Percent of Total Enrollment |  |  |  |
| Black or African American           | 7.5                         |  |  |  |
| American Indian or Alaska Native    | 0.2                         |  |  |  |
| Asian                               | 0.6                         |  |  |  |
| Filipino                            | 0.8                         |  |  |  |
| Hispanic or Latino                  | 72.9                        |  |  |  |
| Native Hawaiian or Pacific Islander | 1.0                         |  |  |  |
| White                               | 13.5                        |  |  |  |
| Socioeconomically Disadvantaged     | 88.4                        |  |  |  |
| English Learners                    | 23.9                        |  |  |  |
| Students with Disabilities          | 10.2                        |  |  |  |
| Foster Youth                        | 1.4                         |  |  |  |

# A. Conditions of Learning

#### State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

| Teacher Credentials                         |          |          |       |  |  |
|---|----------|----------|-------|--|--|
| Winchester Elementary School                | 16-17    | 17-18    | 18-19 |  |  |
| With Full Credential                        | 27       | 27       | 27    |  |  |
| Without Full Credential                     | 0        | 0        | 0     |  |  |
| Teaching Outside Subject Area of Competence | 0        | 0        | 0     |  |  |
| Hemet Unified School District               | 16-17    | 17-18    | 18-19 |  |  |
| With Full Credential                        | <b>*</b> | <b>*</b> | 1098  |  |  |
| Without Full Credential                     | •        | •        | 40    |  |  |
| Teaching Outside Subject Area of Competence | •        | <b>*</b> | 118   |  |  |

| Teacher Misassignments and Vacant Teacher Positions at this School |   |   |   |  |  |  |
|--|---|---|---|--|--|--|
| Winchester Elementary School 16-17 17-18 18-19                     |   |   |   |  |  |  |
| Teachers of English Learners                                       | 0 | 0 | 0 |  |  |  |
| Total Teacher Misassignments                                       | 0 | 0 | 0 |  |  |  |
| Vacant Teacher Positions   | 0 | 0 | 0 |  |  |  |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

<sup>\*</sup>Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

## Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018-19)

A District committee considers textbooks for recommendation on a cycle established by the State Board of Education and from a State adopted list. The committee meets to discuss current issues relevant to the subject matter, including student success, previously used textbooks, and instructional methods. The committee reviews demonstration copies of proposed textbooks, as well as listen to representatives describe the various highlights of the available materials. The review is followed by a pilot of materials that results in consensus by the committee of a recommended textbook. The textbook is forwarded to a K-12 Curriculum Council, which consists of teachers, parents, and community stakeholders, for review and approval. If the textbook is approved by the K-12 Curriculum Council, the textbook is forwarded to the Superintendent and the Governing Board for their review and approval. Each pupil in the district, including English learners, kindergarten through grade twelve, is provided with standards-aligned textbooks or basic instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board.

AB 1246, added Education Code Section 60210, which allows the district to use any instructional materials, not just state-adopted, as long as they are aligned with the academic content standards. The EC 60119 has a new section (e) with a reference to the Common Core State Standards (CCSS). The section states: "For the purpose of transitioning to instructional materials that are aligned with the common core academic content standards, it is the intent of the Legislature that textbooks, instructional materials, and supplemental instructional materials be deemed to be aligned with the content standards pursuant to subdivisions (a) and (c), and be deemed consistent with the content and cycles of the curriculum framework adopted by the state board pursuant to subdivision (a) if the textbooks, instructional materials, supplemental instructional materials, or a combination of any such materials are aligned to the content standards adopted pursuant to Section 60605 or 60605.8." This addition means that materials aligned to either the 1997 standards or the 2010 CCSS standards for mathematics and English Language Arts are compliant with Williams Act requirements. In accordance with Education Code Section 60422(a) and 60119, the Governing Board certified on 9/4/18 that each pupil in the district, including English learners, in kindergarten through grade twelve, has been provided with standards-aligned textbooks or basic instructional materials in each of the areas listed below:

| Textbooks and Instructional Materials Year and month in which data were collected: September 4, 2018 |   |  |  |  |  |
|--|---|--|--|--|--|
| Core Curriculum Area   | Textbooks and Instructional Materials/Year of Adoption  |  |  |  |  |
| Reading/Language Arts  | English Now! V 2.0 - LitConn, Inc. Dec. 2006 English 3D - Houghton Mifflin Harcourt June 2014 Benchmark Ready to Advance - Benchmark April 2018 Benchmark Advance - Benchmark April 2018 Benchmark Steps to Advance - Benchmark April 2018 Read 180/System 44 - Scholastic, Inc. July 2015 Imagine Learning English - Imagine Learning 2014 Systematic Instruction in Phonemic Awareness, Phonics, and Sight Words (SIPPS) - Developmental Studies Center May 2013 Compass Learning - Odyssey June 2011 |  |  |  |  |
|  | The textbooks listed are from most recent adoption: Yes   |  |  |  |  |
| Mathematics  | Percent of students lacking their own assigned textbook: 0%  Eureka Math - Great Minds June 2017  MIND ST Math Program - MIND Research Institute October 2011  Compass Learning - Odyssey June 2011   |  |  |  |  |
|  | The textbooks listed are from most recent adoption: Yes   |  |  |  |  |
|  | Percent of students lacking their own assigned textbook: 0%   |  |  |  |  |
| Science  | Harcourt Science California Edition - Harcourt Brace March 2001  The textbooks listed are from most recent adoption: Yes  Percent of students lacking their own assigned textbook: 0%   |  |  |  |  |
| History-Social Science   | History-Social Science for California - Pearson, Scott-Foresman June 2007  The textbooks listed are from most recent adoption: Yes  Percent of students lacking their own assigned textbook: 0%   |  |  |  |  |
| Health  Note: Colls with N/A values do not require   | Harcourt Health & Fitness - Harcourt, Inc. July 2005  The textbooks listed are from most recent adoption: Yes  Percent of students lacking their own assigned textbook: 0%  |  |  |  |  |

Note: Cells with N/A values do not require data.

# School Facility Conditions and Planned Improvements (Most Recent Year)

Winchester School provides a safe, clean environment for learning. Our school has 30 regular classrooms. The school is on a 12-acre site and has been built in stages since the late 1950's. The most recent permanent addition was completed in 1987 and consisted of a multipurpose room/cafeteria, office, workroom complex, a Kindergarten complex, and six classrooms.

Our site was inspected as required by the Williams Legislation for the 2018-19 academic school year and received a good rating.

| School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 10/18/2018 |               |   |  |  |
|---|---------------|---|--|--|
| System Inspected  | Repair Status | Repair Needed and<br>Action Taken or Planned  |  |  |
| Systems:<br>Gas Leaks, Mechanical/HVAC, Sewer   | Good          |   |  |  |
| Interior:<br>Interior Surfaces  | Good          |   |  |  |
| Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation  | Good          |   |  |  |
| Electrical:<br>Electrical   | Poor          | Class 10: (1) lens cover, (1) ceiling tile<br>Class 11: (1) bulb<br>K1: (1) lens cover<br>Nurse: (1) light bult |  |  |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains  | Good          |   |  |  |
| Safety:<br>Fire Safety, Hazardous Materials   | Good          |   |  |  |
| Structural:<br>Structural Damage, Roofs   | Good          | Class 10: (1) lens cover, (1) ceiling tile  |  |  |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences  | Good          |   |  |  |
| Overall Rating  | Good          |   |  |  |

# **B. Pupil Outcomes**

# **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

| 2017-18 CAASPP Results for All Students |  |       |       |          |       |       |  |
|---|--|-------|-------|----------|-------|-------|--|
|   | Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11) |       |       |          |       |       |  |
| Subject                                 | Sch  | ool   | Dist  | District |       | State |  |
|   | 16-17  | 17-18 | 16-17 | 17-18    | 16-17 | 17-18 |  |
| ELA                                     | 32.0   | 32.0  | 36.0  | 36.0     | 48.0  | 50.0  |  |
| Math                                    | 25.0   | 21.0  | 23.0  | 22.0     | 37.0  | 38.0  |  |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

| CAASPP Test Results in Science for All Students  |       |                       |       |       |       |       |
|--|-------|-----------------------|-------|-------|-------|-------|
| Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards) |       |                       |       |       |       |       |
| Subject  | Sch   | School District State |       |       | ate   |       |
|  | 16-17 | 17-18                 | 16-17 | 17-18 | 16-17 | 17-18 |
| Science  | N/A   | N/A                   | N/A   | N/A   | N/A   | N/A   |

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The CAST was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

| Grade | 2017-18 Percent of Students Meeting Fitness Standards |      |     |  |  |  |  |
|-------|---|------|-----|--|--|--|--|
| Level | 4 of 6 5 of 6 6 of 6                                  |      |     |  |  |  |  |
| 5     | 22.3  | 10.6 | 4.3 |  |  |  |  |

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# School Year 2017-18 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Fight and Fleven

| Disaggregated by Student Groups, Grades Three through Eight and Eleven |                     |                  |                   |                            |  |
|--|---------------------|------------------|-------------------|----------------------------|--|
| Student Group  | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Met or Exceeded |  |
| All Students   | 239                 | 236              | 98.74             | 32.20                      |  |
| Male   | 134                 | 132              | 98.51             | 32.58                      |  |
| Female   | 105                 | 104              | 99.05             | 31.73                      |  |
| Black or African American  | 18                  | 18               | 100.00            | 27.78                      |  |
| Asian  |                     |                  |                   |                            |  |
| Filipino   |                     |                  |                   |                            |  |
| Hispanic or Latino   | 175                 | 172              | 98.29             | 30.23                      |  |
| Native Hawaiian or Pacific Islander                                    |                     |                  |                   |                            |  |
| White  | 31                  | 31               | 100.00            | 38.71                      |  |
| Two or More Races  |                     |                  |                   |                            |  |
| Socioeconomically Disadvantaged  | 212                 | 209              | 98.58             | 29.19                      |  |
| English Learners   | 97                  | 95               | 97.94             | 18.95                      |  |
| Students with Disabilities   | 35                  | 35               | 100.00            | 11.43                      |  |
| Foster Youth   |                     |                  |                   |                            |  |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| School Year 2017-18 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven |     |     |       |       |  |  |
|--|-----|-----|-------|-------|--|--|
| Student Group Total Number Percent Percent Enrollment Tested Tested Met or   |     |     |       |       |  |  |
| All Students   | 240 | 239 | 99.58 | 21.34 |  |  |
| Male   | 134 | 134 | 100   | 25.37 |  |  |
| Female   | 106 | 105 | 99.06 | 16.19 |  |  |
| Black or African American  | 18  | 18  | 100   | 16.67 |  |  |
| Asian  | -1  |     | 1     | -1    |  |  |
| Filipino   | -1  |     | 1     | -1    |  |  |
| Hispanic or Latino   | 175 | 174 | 99.43 | 18.39 |  |  |
| Native Hawaiian or Pacific Islander  | 1   |     | 1     | 1     |  |  |
| White  | 31  | 31  | 100   | 29.03 |  |  |
| Two or More Races  | 11  | 11  | 100   | 27.27 |  |  |
| Socioeconomically Disadvantaged  | 212 | 211 | 99.53 | 19.91 |  |  |
| English Learners   | 97  | 97  | 100   | 14.43 |  |  |
| Students with Disabilities   | 35  | 35  | 100   | 8.57  |  |  |
| Foster Youth   |     |     |       |       |  |  |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# C. Engagement

## **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

· Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### Opportunities for Parental Involvement (School Year 2018-19)

Parent involvement opportunities are available to all parents at all schools. These offerings are available in both English and Spanish. Opportunities include, Parent Project® (secondary), Parent Project Jr.® (elementary), District English Learner Advisory Committee (DELAC), District Advisory Committee (DAC), Action Teams for Partnership (ATP), and a district-wide PTA/ELAC community event, named, "Hemet Multi-cultural Fair," and the District Curriculum Council.

Winchester School addresses all areas of parent involvement through their School Plan For Student Achievement. For more information, contact the site Principal, Mark Delano or Assistant Principal, Jessica Becerra at (951) 926-0700.

#### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

# School Safety Plan

- (1) Assessment of the current status of school crime committed on school campuses and at school-related functions.
- (2) Includes strategies and programs that provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, which shall include the development of all of the following:
- (A) Child abuse reporting procedures consistent with Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code.
- (B) Disaster procedures, routine and emergency, including adaptations for pupils with disabilities in accordance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

- (C) Policies pursuant to subdivision (d) of Section 48915 for pupils who committed an act listed in subdivision (c) of Section 48915 and other school-designated serious acts which would lead to suspension, expulsion, or mandatory expulsion recommendations pursuant to Article 1 (commencing with Section 48900) of Chapter 6 of Part 27 of Division 4 of Title 2.
- (D) Procedures to notify teachers of dangerous pupils pursuant to Section 49079.
- (E) A discrimination and harassment policy consistent with the prohibition against discrimination contained in Chapter 2 (commencing with Section 200) of Part 1.
- (F) The provisions of any schoolwide dress code, pursuant to Section 35183, that prohibits pupils from wearing "gang-related apparel," if the school has adopted that type of a dress code. For those purposes, the comprehensive school safety plan shall define "gang-related apparel." The definition shall be limited to apparel that, if worn or displayed on a school campus, reasonably could be determined to threaten the health and safety of the school environment. A schoolwide dress code established pursuant to this section and Section 35183 shall be enforced on the school campus and at any school-sponsored activity by the principal of the school or the person designated by the principal. For purposes of this paragraph, "gang-related apparel" shall not be considered a protected form of speech pursuant to Section 48950.
- (G) Procedures for safe ingress and egress of pupils, parents, and school employees to and from school.
- (H) A safe and orderly environment conducive to learning at the school.
- (I) The rules and procedures on school discipline adopted pursuant to Sections 35291 and 35291.5.
- (J) Schoolsite council or school safety planning committee, develops and updates the comprehensive school safety plan, shall, where practical, consult, cooperate, and coordinate with other school site councils or school safety planning committees.
- (K) The comprehensive school safety plan may be evaluated and amended, as needed, by the school safety planning committee, but shall be evaluated at least once a year, to ensure that the comprehensive school safety plan is properly implemented. An updated file of all safety-related plans and materials shall be readily available for inspection by the public.
- (L) As comprehensive school safety plans are reviewed and updated and includes policies and procedures aimed at the prevention of bullying.
- (M) The comprehensive school safety plan, written and updated by the school site council or school safety planning committee on (2/9/2018) and was submitted to the District for approval pursuant to subdivision (a) of Section 32288 on (3/2/17).

| Suspensions and Expulsions |                         |         |         |  |  |  |
|----------------------------|-------------------------|---------|---------|--|--|--|
| School                     | 2015-16 2016-17 2017-18 |         |         |  |  |  |
| Suspensions Rate           | 2.8                     | 1.6     | 0.8     |  |  |  |
| Expulsions Rate            | 0.0                     | 0.0     | 0.0     |  |  |  |
| District                   | 2015-16                 | 2016-17 | 2017-18 |  |  |  |
| Suspensions Rate           | 6.3                     | 7.0     | 6.4     |  |  |  |
| Expulsions Rate            | 0.3                     | 0.6     | 0.3     |  |  |  |
| State                      | 2015-16                 | 2016-17 | 2017-18 |  |  |  |
| Suspensions Rate           | 3.7                     | 3.7     | 3.5     |  |  |  |
| Expulsions Rate            | 0.1                     | 0.1     | 0.1     |  |  |  |

# D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

| Academic Counselors and Other Support Staff at this School  Number of Full-Time Equivalent (FTE) |      |  |  |  |                      |
|--|------|--|--|--|----------------------|
|  |      |  |  |  | Academic Counselor 0 |
| Counselor (Social/Behavioral or Career Development)  | 1.0  |  |  |  |                      |
| Library Media Teacher (Librarian)  | 0    |  |  |  |                      |
| Library Media Services Staff (Paraprofessional)  | 1.0  |  |  |  |                      |
| Psychologist   | 0.4  |  |  |  |                      |
| Social Worker  | 0    |  |  |  |                      |
| Nurse  | 0.33 |  |  |  |                      |
| Speech/Language/Hearing Specialist   | 0.8  |  |  |  |                      |
| Resource Specialist (non-teaching)   | 0    |  |  |  |                      |
| Other  | 0    |  |  |  |                      |
| Average Number of Students per Staff Member  |      |  |  |  |                      |
| Academic Counselor   | 0    |  |  |  |                      |

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Average Class Size and Class Size Distribution (Elementary) |                    |         |         |                       |         |         |         |         |         |         |         |         |
|---|--------------------|---------|---------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
|   | Average Class Sins |         |         | Number of Classrooms* |         |         |         |         |         |         |         |         |
| Grade   | Average Class Size |         | 1-20    |                       | 21-32   |         |         | 33+     |         |         |         |         |
|   | 2015-16            | 2016-17 | 2017-18 | 2015-16               | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 |
| K   | 18                 | 25      | 20      | 2                     |         | 1       | 3       | 4       | 4       |         |         |         |
| 1   | 20                 | 21      | 24      | 2                     |         |         | 1       | 3       | 4       |         |         |         |
| 2   | 24                 | 19      | 26      |                       | 3       |         | 3       |         | 3       |         |         |         |
| 3   | 19                 | 22      | 31      | 1                     |         |         | 4       | 3       | 2       |         |         |         |
| 4   | 29                 | 26      | 27      |                       | 1       |         | 3       | 3       | 3       |         |         |         |
| 5   | 31                 | 29      | 23      |                       |         | 1       | 3       | 3       | 3       |         |         |         |
| Other   | 8                  |         | 4       | 1                     |         | 1       |         |         |         |         |         | ·       |

Number of classes indicates how many classes fall into each size category (a range of total students per class).

#### **Professional Development provided for Teachers**

The school district provides certificated and classified members with opportunities for professional growth and training in a variety of programs and initiatives. The training provided by the Professional Development Academy allows teachers, administrators, and paraprofessionals to become highly skilled at providing quality leadership, instruction, and support to the district's students.

The primary focus of the Professional Development Academy is supporting instruction of California State Standards and the new curriculum adoptions that have taken place during the past few years. The district's Educational Services Department, including Teachers On Special Assignment (TOSA), provide ongoing support and training in the skillful delivery of the adopted standards. Additionally, the TOSAs provide a variety of district and site-based trainings based on data, principal feedback and, teacher survey results.

The PDA also supports new teachers through our Center for Teacher Innovation (CTI) Induction Program, which provides intensive coaching and support in the inquiry process. Additionally, the TOSAs now support the ten site-based Instructional Coaches, located at designated elementary and middle schools across the district. A new teacher academy is offered for all new the HUSD teachers during the summer, and all elementary classroom teachers participated in training in the new ELA adoption (Benchmark Advanced), and our secondary Math teachers also participated in training for the newly adopted secondary math curriculum.

| FY 2016-17 Teacher and Administrative Salaries |                    |  |  |  |  |  |
|--|--------------------|--|--|--|--|--|
| Category                                       | District<br>Amount | State Average for<br>Districts In Same<br>Category |  |  |  |  |
| Beginning Teacher Salary                       | \$50,620           | \$47,903   |  |  |  |  |
| Mid-Range Teacher Salary                       | \$76,184           | \$74,481   |  |  |  |  |
| Highest Teacher Salary                         | \$102,723          | \$98,269   |  |  |  |  |
| Average Principal Salary (ES)                  | \$125,540          | \$123,495  |  |  |  |  |
| Average Principal Salary (MS)                  | \$133,205          | \$129,482  |  |  |  |  |
| Average Principal Salary (HS)                  | \$142,286          | \$142,414  |  |  |  |  |
| Superintendent Salary                          | \$223,000          | \$271,429  |  |  |  |  |
| Percent of District Budget                     |                    |  |  |  |  |  |
| Teacher Salaries                               | 35.0               | 35.0   |  |  |  |  |
| Administrative Salaries                        | 5.0                | 5.0  |  |  |  |  |

<sup>\*</sup> For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <a href="https://www.cde.ca.gov/ds/fd/cs/">www.cde.ca.gov/ds/fd/cs/</a>.

| FY 2016-17 Expenditures Per Pupil and School Site Teacher Salaries |                |            |              |                   |  |  |
|--|----------------|------------|--------------|-------------------|--|--|
|  | Ехр            | Average    |              |                   |  |  |
| Level  | Total          | Restricted | Unrestricted | Teacher<br>Salary |  |  |
| School Site  | 9,247          | 1,560      | 7,687        | 83,914            |  |  |
| District   | •              | •          | 6,311        | \$80,837          |  |  |
| State  | •              | •          | \$7,125      | \$80,764          |  |  |
| Percent Diffe  | erence: School | 19.7       | 3.7          |                   |  |  |
| Percent Diffe  | erence: School | 7.6        | 3.8          |                   |  |  |

Cells with ♦ do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

## **Types of Services Funded**

The SAFE after school program services students in grades Kindergarten through fifth from the time the dismissal bell rings until 6:15 PM. There are approximately 100 students enrolled in the program. The program is financed through State funds (Prop-49). The SAFE program also funds after school interventions targeting students who are scoring below proficiency on grade level standards.

Other programs that are funded are: 5th Grade Outdoor Science Camp, Elementary Counselors, ST Math, Compass Learning, Imagine Learning, Reading Learning Dynamics.

#### **OTHER PROGRAMS**

To help ensure a quality education for all students, state and federal funding is provided for special programs to supplement the core instructional program provided by the school district:

LCAP Supplemental Initiatives -- \$405,649 Site Supplemental -- \$31,912 AVID - LCAP--\$8,629 Site Lottery -- \$16,024 Title I -- \$83,992 ASES (After School Education & Safety) -- \$32,523

#### DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.