

Idyllwild School

PO Box 97 (26700 State Highway 243) • Idyllwild, CA 92549 • (951) 659-0750 • Grades K-8 Mr. Matthew Kraemer, Principal mkraemer@hemetusd.org http://idyllwild.hemetusd.org/

2018-19 School Accountability Report Card Published During the 2019-20 School Year

Hemet Unified School District

1791 West Acacia Ave. Hemet, CA 92545-3632 (951) 765-5100 www.hemetusd.org

District Governing Board

Ms. Stacey Bailey

Mr. Rob Davis

Mrs. Megan Haley

Mr. Gene Hikel

Mr. Vic Scavarda

Mr. Patrick Searl

Mr. Ross Valenzuela

District Administration

Dr. Christi Barrett Superintendent Mr. Darrin Watters Deputy Superintendent Business Services

Dr. Derek Jindra Assistant Superintendent Human Resources

Ms.. Tracy Chambers Assistant Superintendent Educational Services

Dr. Karen Valdes Assistant Superintendent Student Services

Mission Statement

The reason our school exists is to provide children with a well balanced education to have the skills and abilities to achieve their dreams as successful contributing members of society.

About This School

Idyllwild has been designated a California Distinguished School by the State Department of Education three times since the year 2000 and has been designated a High Performing T-1 School in 2012, 2013 & 2014. The staff is highly dedicated and committed to the belief that all students can learn. The School Site Council provides direction and success to make Idyllwild a safe and nurturing environment for all children. The PTA advocates for students, teachers, and actively supports the instructional standards-based program.

Teachers, principal and parents are committed to:

- Focus on learning,
- Support and implement research-based educational practices,
- Share and use relevant data in a timely manner to differentiate instruction so that all students learn,
- Collaborate across and within grade levels and subject matter to achieve our goals,
- Implement common educational standards, benchmarks and assessments that provide for in depth learning,
- Be effective team members sharing decision making and leadership roles,
- Be respectful towards all members of the learning community and practice open, diplomatic, honest communication,
- Consistently implement a clearly stated school -wide discipline plan using PBIS strategies that is communicated to all members and that honors the integrity of students,
- Be actively involved and have a vested interest in our children's' education

Idyllwild School is an AVID school and is presently in its third year of the AVID program. Our exemplary staff works in tandem with the support and positive leadership of the community it serves. The business community of Idyllwild supports the school with over 4,000 hours of volunteer time, and financial donations. They recognize the achievements of students and take a very active role as volunteers in classrooms. The community is proud of the school and the work that the staff does to encourage children to grow into competent and caring adults.

You will learn much about Idyllwild School in the following pages of statistics and numbers. However, what cannot be encapsulated so easily is our staff's commitment to providing opportunities for every child to have a well rounded education including art, music, instrumental music, theatre, and a comprehensive sports and PE program. Our school staff enjoys the pleasure of teamwork, the joy and laughter expressed by students and the creative spirit that is nurtured in each of the children who attends Idyllwild School.

Idyllwild School is located 110 miles southeast of Los Angeles, 105 miles northeast of San Diego and 40 miles from Palm Springs. Our school is one of 32 schools in the Hemet Unified School District. The enrollment is approximately 325 students in grades K-8 and is located in a small resort-oriented town at the 6,000-foot elevation in the San Jacinto Mountains.

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <u>https://www.cde.ca.gov/ta/ac/sa/</u>.
- For more information about the LCFF or LCAP, see the CDE LCFF web
 page at <u>https://www.cde.ca.gov/fg/aa/lc/</u>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2018-19 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	40
Grade 1	34
Grade 2	33
Grade 3	32
Grade 4	33
Grade 5	35
Grade 6	37
Grade 7	43
Grade 8	40
Total Enrollment	327

2018-19 Student Enrollment by Group

Group	Percent of Total Enrollment
Black or African American	1.2
American Indian or Alaska Native	0.9
Asian	1.2
Hispanic or Latino	33.9
Native Hawaiian or Pacific Islander	0.3
White	57.5
Two or More Races	4.9
Socioeconomically Disadvantaged	59
English Learners	8.6
Students with Disabilities	10.4
Foster Youth	2.1
Homeless	0.3

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
 School facilities are maintained in good repair

 School facilities are maintained in good repair 					
Teacher Credentials for Idyllwild School	17-18	18-19	19-20		
With Full Credential	20	21	22		
Without Full Credential	1	0	0		
Teaching Outside Subject Area of Competence	3	3	0		

Teacher Credentials for Hemet Unified School	17-18	18-19	19-20
With Full Credential	+	*	1057
Without Full Credential	٠	*	35
Teaching Outside Subject Area of Competence	+	*	5

Teacher Misassignments and Vacant Teacher Positions at Idyllwild School

17-18	18-19	19-20
0	0	0
0	0	0
0	0	0
	17-18 0 0 0 0	17-18 18-19 0 0 0 0 0 0 0 0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

A District committee considers textbooks for recommendation on a cycle established by the State Board of Education and from a State adopted list. The committee meets to discuss current issues relevant to the subject matter, including student success, previously used textbooks, and instructional methods. The committee reviews demonstration copies of proposed textbooks, as well as listen to representatives describe the various highlights of the available materials. The review is followed by a pilot of materials that results in consensus by the committee of a recommended textbook. The textbook is forwarded to a K-12 Curriculum Council, which consists of teachers, parents, and community stakeholders, for review and approval. If the textbook is approved by the K-12 Curriculum Council, the textbook is forwarded to the Superintendent and the Governing Board for their review and approval. Each pupil in the district, including English learners, kindergarten through grade twelve, is provided with standards-aligned textbooks or basic instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board.

AB 1246, added Education Code Section 60210, which allows the district to use any instructional materials, not just state-adopted, as long as they are aligned with the academic content standards. The EC 60119 has a new section (e) with a reference to the Common Core State Standards (CCSS). The section states: "For the purpose of transitioning to instructional materials that are aligned with the common core academic content standards, it is the intent of the Legislature that textbooks, instructional materials, and supplemental instructional materials be deemed to be aligned with the content standards pursuant to subdivisions (a) and (c), and be deemed consistent with the content and cycles of the curriculum framework adopted by the state board pursuant to subdivision (a) if the textbooks, instructional materials, supplemental instructional materials, or a combination of any such materials are aligned to the content standards adopted pursuant to Section 60605 or 60605.8." This addition means that materials aligned to either the 1997 standards or the 2010 CCSS standards for mathematics and English Language Arts are compliant with Williams Act requirements. In accordance with Education Code Section 60422(a) and 60119, the Governing Board certified on 9/3/2019 that each pupil in the district, including English learners, in kindergarten through grade twelve, has been provided with standards-aligned textbooks or basic instructional materials in each of the areas listed below:

Textbooks and Instructional Materials

Year and month in which data were collected: September 3, 2019

Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	California Collections - Houghton Mifflin Harcourt April 2019 English 3D - Houghton Mifflin Harcourt June 2014 Benchmark Ready to Advance - Benchmark April 2018 Benchmark Advance - Benchmark April 2018 Benchmark Steps to Advance - Benchmark April 2018 Adelante - Dual Immersion - Benchmark April 2018 Leveled Literacy Intervention – Heinemann November 2014 Read 180/System 44 - Scholastic, Inc. July 2015 Imagine Learning English - Imagine Learning 2014 Compass Learning - Odyssey June 2011
	The textbooks listed are from most recent adoption:YesPercent of students lacking their own assigned textbook:0%
Mathematics	Eureka Math - Great Minds June 2017 MIND ST Math Program - MIND Research Institute October 2011 Compass Learning - Odyssey June 2011 Big Ideas - Cengage Learning June 2018 Algebra 1 - Houghton Mifflin Harcourt June 2018
	The textbooks listed are from most recent adoption:YesPercent of students lacking their own assigned textbook:0%
Science	Earth Science - Holt, Rinehart & Winston March 2001 Life Science - Holt, Rinehart & Winston March 2001 Physical Science - Holt, Rinehart & Winston March 2001 Harcourt Science California Edition - Harcourt Brace March 2001
	The textbooks listed are from most recent adoption: Yes Percent of students lacking their own assigned textbook: 0%
History-Social Science	History Alive! The Ancient World - Teachers' Curriculum Institute June 2007 History Alive! The Medieval World and Beyond - Teachers' Curriculum Institute June 2007 History Alive! The United States Through Industrialism - Teachers' Curriculum Institute June 2007 History-Social Science for California - Pearson, Scott-Foresman June 2007
	The textbooks listed are from most recent adoption:YesPercent of students lacking their own assigned textbook:0%
	reiten of students facking their own assigned textbook. 0%

Core Curriculum Area	Textbooks and Instructional Ma	Textbooks and Instructional Materials/Year of Adoption		
Health	Decisions for Health - Holt, Rinehart & Winston July 2005 Harcourt Health & Fitness - Harcourt, Inc. July 2005			
	The textbooks listed are from most recent adoption:	Yes		
	Percent of students lacking their own assigned textbook:	0%		

Note: Cells with N/A values do not require data.

School Facility Conditions and Planned Improvements (Most Recent Year)

Idyllwild School first opened its doors in 1927, but has gone through a dramatic face lift and modernization. The new gymnasium, improved playground areas, drainage system and classroom buildings provide increased access to a pleasant and safe learning environment. Idyllwild School has wifi access to the Internet for whole class instruction and for every student using technology. Every classroom has adequate space, internet access and a wireless router and all the materials needed to ensure student success. Every student at Idyllwild School has been assigned a Google Chrome Book providing a 1-1 ratio. The school campus is secured with perimeter fencing.

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 9/10/2019

System Inspected	Repair Status	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Good	
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	
Electrical: Electrical	Good	
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	
Safety: Fire Safety, Hazardous Materials	Good	
Structural: Structural Damage, Roofs	Good	
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	
Overall Rating	Exemplary	

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 17-18	School 18-19	District 17-18	District 18-19	State 17-18	State 18-19
ELA	62	60	36	37	50	50
Math	48	48	22	22	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

Subject	School	School	District	District	State	State
	17-18	18-19	17-18	18-19	17-18	18-19
Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

2018-19 Percent of Students Meeting Fitness Standards

Grade Level	4 of 6	5 of 6	6 of 6
5	14.3	14.3	34.3
7	18.6	20.9	27.9

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	222	220	99.10	60.45
Male	120	120	100.00	60.00
Female	102	100	98.04	61.00
Black or African American				
American Indian or Alaska Native				
Asian				
Hispanic or Latino	83	81	97.59	50.62
Native Hawaiian or Pacific Islander				
White	121	121	100.00	69.42
Two or More Races				
Socioeconomically Disadvantaged	135	135	100.00	54.07
English Learners	32	30	93.75	23.33
Students with Disabilities	28	28	100.00	28.57
Foster Youth				
Homeless				

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2018-19 CAASPP Assessment Results - Mathematics

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	222	222	100.00	47.75
Male	120	120	100.00	48.33
Female	102	102	100.00	47.06
Black or African American				
American Indian or Alaska Native				
Asian				
Hispanic or Latino	83	83	100.00	31.33
Native Hawaiian or Pacific Islander				
White	121	121	100.00	57.02
Two or More Races				
Socioeconomically Disadvantaged	135	135	100.00	45.93
English Learners	32	32	100.00	21.88
Students with Disabilities	28	28	100.00	21.43
Foster Youth				
Homeless				

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2019-20)

Parent involvement opportunities are available to all parents at all schools. These offerings are available in both English and Spanish. These opportunities include, Parent Project[®] (secondary), Parent Project Jr.[®] (elementary), District English Learner Advisory Committee (DELAC), District Advisory Committee (DAC), Parent Engagement Leadership Institute (PELI), and a district-wide PTA/ELAC, and the District Curriculum Council.

Idyllwild School addresses the six areas of parent involvement through their comprehensive school plan. Parent and community involvement are a vital part of our school plan as our volunteers log over 4000 hours collectively each year. Idyllwild School's parent involvement committees and organiziation are the following: School Site Council, English Language Advisory Committee, Idyllwild Booster Club, PTA, SMARTS, Grantmakers Club and Idyllwild School's Scholarship Committee. For more information, contact the site Principal, Matthew Kraemer at (951) 659-0755

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

(1) Assessment of the current status of school crime committed on school campuses and at school-related functions.

(2) Includes strategies and programs that provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, which shall include the development of all of the following:

(A) Child abuse reporting procedures consistent with Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code.

(B) Disaster procedures, routine, and emergency, including adaptations for pupils with disabilities in accordance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

(C) Policies pursuant to subdivision (d) of Section 48915 for pupils who committed an act listed in subdivision (c) of Section 48915 and other schooldesignated serious acts which would lead to suspension, expulsion, or mandatory expulsion recommendations pursuant to Article 1 (commencing with Section 48900) of Chapter 6 of Part 27 of Division 4 of Title 2.

(D) Procedures to notify teachers of dangerous pupils pursuant to Section 49079.

(E) A discrimination and harassment policy is consistent with the prohibition against discrimination contained in Chapter 2 (commencing with Section 200) of Part 1.

(F) The provisions of any schoolwide dress code, pursuant to Section 35183, that prohibit pupils from wearing "gang-related apparel," if the school has adopted that type of a dress code. For those purposes, the comprehensive school safety plan shall define "gang-related apparel." The definition shall be limited to apparel that, if worn or displayed on a school campus, reasonably could be determined to threaten the health and safety of the school environment. A schoolwide dress code established pursuant to this section and Section 35183 shall be enforced on the school campus and at any school-sponsored activity by the principal of the school or the person designated by the principal. For purposes of this paragraph, "gang-related apparel" shall not be considered a protected form of speech pursuant to Section 48950.

(G) Procedures for safe ingress and egress of pupils, parents, and school employees to and from school.

(H) A safe and orderly environment conducive to learning at the school.

(I) The rules and procedures on school discipline adopted pursuant to Sections 35291 and 35291.5.

(J) School site council or school safety planning committee, develops and updates the comprehensive school safety plan, shall, where practical, consult, cooperate, and coordinate with other school site councils or school safety planning committees.

(K) The comprehensive school safety plan may be evaluated and amended, as needed, by the school safety planning committee, but shall be evaluated at least once a year, to ensure that the comprehensive school safety plan is properly implemented. An updated file of all safety-related plans and materials shall be readily available for inspection by the public.

(L) As comprehensive school safety plans are reviewed and updated and includes policies and procedures aimed at the prevention of bullying.

(M) The comprehensive school safety plan, written and updated by the school site council or school safety planning committee on (2/26/2019) and was submitted to the District for approval pursuant to subdivision (a) of Section 32288 on (2/27/2019).

Suspensions and Expulsions for the School	2016-17	2017-18	2018-19
Suspensions Rate	2.8	1.4	1.1
Expulsions Rate	0.0	0.0	0.0

Suspensions and Expulsions for the District	2016-17	2017-18	2018-19
Suspensions Rate	7.0	6.4	4.9
Expulsions Rate	0.6	0.3	0.4

Suspensions and Expulsions for the State	2016-17	2017-18	2018-19
Suspensions Rate	3.6	3.5	3.5
Expulsions Rate	0.1	0.1	0.1

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselor*	327.0

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of Full-Time Equivalent (FTE)
Counselor (Social/Behavioral or Career Development)	1.0
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	1.6
Other	.7

* One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Grade Level	2016-17 Average Class Size	2016-17 # of Classes* Size 1-20	2016-17 # of Classes* Size 21-32	2016-17 # of Classes* Size 33+	2017-18 Average Class Size	2017-18 # of Classes* Size 1-20	2017-18 # of Classes* Size 21-32	2017-18 # of Classes* Size 33+	2018-19 Average Class Size	2018-19 # of Classes* Size 1-20	2018-19 # of Classes* Size 21-32	2018-19 # of Classes* Size 33+
к	25		2		23		2		20	2		
1					21		1		28		1	
2	24		2		26		1		20	2		
3	19	2			21		1		32		1	
4	22		2		23	1	1		24		1	
5	18	2			23		2		22	1	1	
6	22	4	5		20	8		1	14	11		
Other**												

Average Class Size and Class Size Distribution (Elementary)

*Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Professional Development provided for Teachers

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement	2	2	2

The school district provides certificated and classified members with opportunities for professional growth and training in a variety of programs and initiatives. The training provided by the Professional Development Academy allows teachers, administrators, and paraprofessionals to become highly skilled at providing quality leadership, instruction, and support to the district's students.

The primary focus of the Professional Development Academy is supporting instruction of California State Standards and the new curriculum adoptions that have taken place during the past few years. The district's Educational Services Department, including Teachers On Special Assignment (TOSA), provide ongoing support and training in the skillful delivery of the adopted standards. Additionally, the TOSAs provide a variety of district and site-based trainings based on data, principal feedback and, teacher survey results.

The PDA also supports new teachers through our Center for Teacher Innovation (CTI) Induction Program, which provides intensive coaching and support in the inquiry process. Additionally, the TOSAs support seven elementary site-based Instructional Coaches and eight secondary Math Coaches, located at designated schools across the district. A new teacher academy is offered for all new HUSD teachers during the summer, and all elementary classroom teachers participated in ongoing training which supports ELA and Math standards, and our secondary ELA teachers also participated in training for the newly adopted secondary ELA curriculum (Collections). Additional training and support are offered to Special Education Teachers, Science and History/Social Studies teachers.

FY 2017-18 Teacher and Administrative Salaries

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$51,636	\$48,612
Mid-Range Teacher Salary	\$77,713	\$74,676
Highest Teacher Salary	\$104,786	\$99,791
Average Principal Salary (ES)	\$127,240	\$125,830
Average Principal Salary (MS)	\$129,756	\$131,167
Average Principal Salary (HS)	\$143,241	\$144,822
Superintendent Salary	\$223,000	\$275,796

Percent of District Budget	District Amount	State Average for Districts In Same Category
Teacher Salaries	34%	34%
Administrative Salaries	6%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

Types of Services Funded

Restricted funds are used to operate the SAFE after school program services students in grades one through eight from the time the dismissal bell rings until 6:00 PM. The SAFE program also funds after school interventions targeting students who are scoring below proficiency on grade level standards. Other restricted funds provide additional counseling staff and staff/materials for intervention for low performing students Base /unrestricted revenue support AVID, technololgy, counseors, supplemental EL, math and reading support as well as athletics, music, STEAM and AVID programs,

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <u>https://dq.cde.ca.gov/dataquest/</u> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

Level	Total	Restricted	Unrestricted	Average Teacher Salary
School Site	\$10,752	\$1,386	\$9,366	\$89,840
District	N/A	N/A	\$6,871	\$82,190.00
State	N/A	N/A	\$7,506.64	\$82,403.00

Percent Differences	Unrestricted	Average Teacher Salary
School Site/District	30.7	8.9
School Site/ State	22.0	8.6
Nete Celle the NL/A set of the set of the date		

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.